



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**

**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2019**  
**(PESOS)**  
**CIERRE MENSUAL DE MARZO**

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
<b>Gran Total</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
<b>Total</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
<b>TOTAL GLOBAL FUNCIÓN 5 Educación</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
<b>INSTITUCIONALES</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01																Programación y Presupuesto	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2															Desarrollo Social	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5														Educación	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3													Educación Superior	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3	3												Licenciatura Tecnológica	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3	3	A											Programa Sectorial de Educación	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3	3	A	006										Programa de educación superior	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3	3	A	006	02									Asignación por Concurrencia	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3	3	A	006	02	E05								Educación Superior de Calidad	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3	3	A	006	02	E05	A001							Servicios de Educación Superior Universitario Tecnológico	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3	3	A	006	02	E05	A001	000						Cobertura Estatal	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	5,252,014.08	4,859,957.30	4,859,957.30	0.00	6.00	5,252,014.08	13,529,462.46	
01	2	5	3	3	A	006	02	E05	A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	2,497,861.05	2,059,532.19	2,059,532.19	0.00	6.00	2,497,861.05	6,557,228.53	
01	2	5	3	3	A	006	02	E05	A001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	2,497,861.05	2,059,532.19	2,059,532.19	0.00	6.00	2,497,861.05	6,557,228.53	
01	2	5	3	3	A	006	02	E05	A001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	2,497,861.05	2,059,532.19	2,059,532.19	0.00	6.00	2,497,861.05	6,557,228.53	
01	2	5	3	3	A	006	02	E05	A001	000	1	41501	1	5811	5	6	Transferencias para Servicios Personales	8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	2,497,861.05	2,059,532.19	2,059,532.19	0.00	6.00	2,497,861.05	6,557,228.53
01	2	5	3	3	A	006	02	E05	A001	000	2	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	2,754,153.03	2,800,425.11	2,800,425.11	0.00	6.00	2,754,153.03	6,972,233.93	
01	2	5	3	3	A	006	02	E05	A001	000	2	4100				Transferencias Internas y Asignaciones al Sector Público.	9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	2,754,153.03	2,800,425.11	2,800,425.11	0.00	6.00	2,754,153.03	6,972,233.93	
01	2	5	3	3	A	006	02	E05	A001	000	2	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	2,754,153.03	2,800,425.11	2,800,425.11	0.00	6.00	2,754,153.03	6,972,233.93	
01	2	5	3	3	A	006	02	E05	A001	000	2	41509	1	5811	5	6	Transferencias para Servicios Personales (Docente)	9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	2,754,153.03	2,800,425.11	2,800,425.11	0.00	6.00	2,754,153.03	6,972,233.93