



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE MARZO

2.1.1.2.0.040 Universidad Politécnica de Chiapas

LR	FI	FUN	SF	SS	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
Gran Total																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
Total																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
TOTAL FUENTE DE FINANCIAMIENTO																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
TOTAL GLOBAL FUNCIÓN 5 Educación																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
INSTITUCIONALES																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 Programación y Presupuesto																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 Desarrollo Social																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 Educación																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 Educación Superior																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 3 Licenciatura Tecnológica																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 3 A Programa Sectorial de Educación																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 3 A 006 Programa de educación superior																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 3 A 006 02 Asignación por Concurrencia																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 3 A 006 02 E05 Educación Superior de Calidad																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 3 A 006 02 E05 A001 Servicios de Educación Superior Universitario Tecnológico																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 3 A 006 02 E05 A001 000 Cobertura Estatal																		7,899,855.00	-1,466,453.51	6,433,401.49	6,433,401.49	0.00	1,936,879.92	774,071.31	774,071.31	0.00	0.00	1,936,879.92	5,659,330.18				
01 2 5 3 3 A 006 02 E05 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		7,442,848.73	-1,484,328.57	5,978,520.16	5,978,520.16	0.00	1,860,712.20	774,071.31	774,071.31	0.00	0.00	1,860,712.20	5,204,448.85				
01 2 5 3 3 A 006 02 E05 A001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																		7,442,848.73	-1,484,328.57	5,978,520.16	5,978,520.16	0.00	1,860,712.20	774,071.31	774,071.31	0.00	0.00	1,860,712.20	5,204,448.85				
01 2 5 3 3 A 006 02 E05 A001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		7,442,848.73	-1,484,328.57	5,978,520.16	5,978,520.16	0.00	1,860,712.20	774,071.31	774,071.31	0.00	0.00	1,860,712.20	5,204,448.85				
01 2 5 3 3 A 006 02 E05 A001 000 0 41502 1 1 5817 S 1 Transferencias para Materiales y Suministros																		1,278,883.27	-217,570.34	1,061,413.13	1,061,413.13	0.00	319,745.82	186,403.25	186,403.25	0.00	0.00	319,745.82	875,060.88				
01 2 5 3 3 A 006 02 E05 A001 000 0 41503 1 1 5817 S 1 Transferencias para Servicios Generales																		6,163,865.46	-1,246,738.43	4,917,107.03	4,917,107.03	0.00	1,540,966.38	587,668.06	587,668.06	0.00	0.00	1,540,966.38	4,329,438.97				
01 2 5 3 3 A 006 02 E05 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		238,235.85	-20,510.36	217,725.49	217,725.49	0.00	39,705.98	0.00	0.00	0.00	0.00	39,705.98	217,725.49				
01 2 5 3 3 A 006 02 E05 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																		238,235.85	-20,510.36	217,725.49	217,725.49	0.00	39,705.98	0.00	0.00	0.00	0.00	39,705.98	217,725.49				
01 2 5 3 3 A 006 02 E05 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		238,235.85	-20,510.36	217,725.49	217,725.49	0.00	39,705.98	0.00	0.00	0.00	0.00	39,705.98	217,725.49				
01 2 5 3 3 A 006 02 E05 A001 000 1 41511 1 1 5817 S 6 Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)																		238,235.85	-20,510.36	217,725.49	217,725.49	0.00	39,705.98	0.00	0.00	0.00	0.00	39,705.98	217,725.49				
01 2 5 3 3 A 006 02 E05 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		218,770.42	18,385.42	237,155.84	237,155.84	0.00	36,461.74	0.00	0.00	0.00	0.00	36,461.74	237,155.84				
01 2 5 3 3 A 006 02 E05 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.																		218,770.42	18,385.42	237,155.84	237,155.84	0.00	36,461.74	0.00	0.00	0.00	0.00	36,461.74	237,155.84				
01 2 5 3 3 A 006 02 E05 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		218,770.42	18,385.42	237,155.84	237,155.84	0.00	36,461.74	0.00	0.00	0.00	0.00	36,461.74	237,155.84				
01 2 5 3 3 A 006 02 E05 A001 000 2 41510 1 1 5817 S 6 Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)																		218,770.42	18,385.42	237,155.84	237,155.84	0.00	36,461.74	0.00	0.00	0.00	0.00	36,461.74	237,155.84				