



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE MARZO

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		<b>33,307,454.00</b>	<b>-1,496,624.00</b>	<b>31,810,830.00</b>	<b>31,810,830.00</b>	<b>0.00</b>	<b>7,292,220.00</b>	<b>5,821,352.46</b>	<b>5,821,352.46</b>	<b>0.00</b>	<b>0.00</b>	<b>7,292,220.00</b>	<b>25,989,477.54</b>
<b>Total</b>		<b>33,307,454.00</b>	<b>-1,496,624.00</b>	<b>31,810,830.00</b>	<b>31,810,830.00</b>	<b>0.00</b>	<b>7,292,220.00</b>	<b>5,821,352.46</b>	<b>5,821,352.46</b>	<b>0.00</b>	<b>0.00</b>	<b>7,292,220.00</b>	<b>25,989,477.54</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>		<b>33,307,454.00</b>	<b>-1,496,624.00</b>	<b>31,810,830.00</b>	<b>31,810,830.00</b>	<b>0.00</b>	<b>7,292,220.00</b>	<b>5,821,352.46</b>	<b>5,821,352.46</b>	<b>0.00</b>	<b>0.00</b>	<b>7,292,220.00</b>	<b>25,989,477.54</b>
TOTAL GLOBAL FUNCIÓN 5 Educación		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
<b>INSTITUCIONALES</b>													
01		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2	Programación y Presupuesto	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5	Desarrollo Social	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3	Educación	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3	Educación Superior	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3 3	Licenciatura Teológica	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3 3 A	Programa Sectorial de Educación	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3 3 A 006	Programa de educación superior	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3 3 A 006 02	Asignación por Concurrencia	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3 3 A 006 02 E05	Educación Superior de Calidad	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3 3 A 006 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3 3 A 006 02 E05 A001 000	Cobertura Estatal	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	7,292,220.00	5,821,352.46	5,821,352.46	0.00	0.00	7,292,220.00	25,989,477.54
01 2 5 3 3 3 A 006 02 E05 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	7,442,848.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	1,625,518.17	961,395.19	961,395.19	0.00	0.00	1,625,518.17	5,917,124.97
01 2 5 3 3 3 A 006 02 E05 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.	7,442,848.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	1,625,518.17	961,395.19	961,395.19	0.00	0.00	1,625,518.17	5,917,124.97
01 2 5 3 3 3 A 006 02 E05 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	7,442,848.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	1,625,518.17	961,395.19	961,395.19	0.00	0.00	1,625,518.17	5,917,124.97
01 2 5 3 3 3 A 006 02 E05 A001 000 0 41502 1 2 5932 S 1	Transferencias para Materiales y Suministros	1,278,983.27	-217,570.14	1,061,413.13	1,061,413.13	0.00	279,329.94	186,403.19	186,403.19	0.00	0.00	279,329.94	175,009.94
01 2 5 3 3 3 A 006 02 E05 A001 000 0 41503 1 2 5932 S 1	Transferencias para Servicios Generales	6,163,865.46	-1,246,758.43	4,917,107.03	4,917,107.03	0.00	1,346,198.23	774,992.00	774,992.00	0.00	0.00	1,346,198.23	4,142,115.03
01 2 5 3 3 3 A 006 02 E05 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	2,713,134.45	2,059,532.18	2,059,532.18	0.00	0.00	2,713,134.45	10,990,758.71
01 2 5 3 3 3 A 006 02 E05 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	2,713,134.45	2,059,532.18	2,059,532.18	0.00	0.00	2,713,134.45	10,990,758.71
01 2 5 3 3 3 A 006 02 E05 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	2,713,134.45	2,059,532.18	2,059,532.18	0.00	0.00	2,713,134.45	10,990,758.71
01 2 5 3 3 3 A 006 02 E05 A001 000 1 41501 1 2 5932 S 6	Transferencias para Servicios Personales	12,169,884.83	-217,319.43	11,952,565.40	11,952,565.40	0.00	2,657,902.86	2,059,532.18	2,059,532.18	0.00	0.00	2,657,902.86	9,773,033.22
01 2 5 3 3 3 A 006 02 E05 A001 000 1 41511 1 2 5932 S 6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	238,215.85	-10,510.36	227,725.49	227,725.49	0.00	55,231.59	0.00	0.00	0.00	0.00	55,231.59	137,725.49
01 2 5 3 3 3 A 006 02 E05 A001 000 2 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	2,953,567.38	2,800,425.09	2,800,425.09	0.00	0.00	2,953,567.38	10,801,593.86
01 2 5 3 3 3 A 006 02 E05 A001 000 2 4100	Transferencias Internas y Asignaciones al Sector Público.	13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	2,953,567.38	2,800,425.09	2,800,425.09	0.00	0.00	2,953,567.38	10,801,593.86
01 2 5 3 3 3 A 006 02 E05 A001 000 2 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	2,953,567.38	2,800,425.09	2,800,425.09	0.00	0.00	2,953,567.38	10,801,593.86
01 2 5 3 3 3 A 006 02 E05 A001 000 2 41509 1 2 5932 S 6	Transferencias para Servicios Personales (Docente)	13,237,714.17	207,148.94	13,444,863.11	13,444,863.11	0.00	2,891,116.77	2,800,425.09	2,800,425.09	0.00	0.00	2,891,116.77	10,444,438.02
01 2 5 3 3 3 A 006 02 E05 A001 000 2 41510 1 2 5932 S 6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	218,770.42	18,385.42	237,155.84	237,155.84	0.00	62,450.61	0.00	0.00	0.00	0.00	62,450.61	237,155.84