



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5811

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2.1.1.2.0.040 Universidad Politécnica de Chiapas

domingo, 30 de junio de 2019

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado				
<b>Gran Total</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72
<b>Total</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72
TOTAL GLOBAL FUNCIÓN 5 Educación																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72
<b>INSTITUCIONALES</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72
01	Programación y Presupuesto																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2	Desarrollo Social																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5	Educación																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3	Educación Superior																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3 3	Licenciatura Tecnológica																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3 3 A	En Construcción.																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3 3 A 006	Programa de educación superior																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3 3 A 006 02	Asignación por Concurrencia																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3 3 A 006 02 E05	Educación Superior de Calidad																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3 3 A 006 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3 3 A 006 02 E05 A001 000	Cobertura Estatal																18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	10,706,286.56	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	10,166,305.04	539,981.52	8,223,114.72	
01 2 5 3 3 A 006 02 E05 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	4,932,848.56	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	539,981.52	4,223,893.68	
01 2 5 3 3 A 006 02 E05 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.																8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	4,932,848.56	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	539,981.52	4,223,893.68	
01 2 5 3 3 A 006 02 E05 A001 000 1 41501	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	4,932,848.56	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	4,392,867.04	539,981.52	4,223,893.68	
01 2 5 3 3 A 006 02 E05 A001 000 2 4000	Transferencias para Servicios Personales																9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	0.00	3,999,221.04	
01 2 5 3 3 A 006 02 E05 A001 000 2 4100	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	0.00	3,999,221.04	
01 2 5 3 3 A 006 02 E05 A001 000 2 415	Transferencias Internas y Asignaciones al Sector Público.																9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	0.00	3,999,221.04	
01 2 5 3 3 A 006 02 E05 A001 000 2 41501	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	0.00	3,999,221.04	
01 2 5 3 3 A 006 02 E05 A001 000 2 41509	Transferencias para Servicios Personales (Docente)																9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	5,773,438.00	0.00	3,999,221.04	