



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

2.1.1.2.0.040 Universidad Politécnica de Chiapas

domingo, 30 de junio de 2019

UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
<b>Total</b>																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
<b>TOTAL GLOBAL FUNCIÓN 5 Educación</b>																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio</b>																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
<b>INSTITUCIONALES</b>																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01	Programación y Presupuesto																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2	Desarrollo Social																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5	Educación																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3	Educación Superior																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3 3	Licenciatura Tecnológica																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3 3 A	En Construcción.																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3 3 A 006	Programa de educación superior																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3 3 A 005 02	Asignación por Concurrencia																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3 3 A 006 02 E05	Educación Superior de Calidad																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3 3 A 006 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3 3 A 006 02 E05 A001 000	Cobertura Estatal																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	14,686,458.00	12,605,163.88	12,605,163.88	12,178,520.23	11,962,080.95	2,507,937.77	15,205,666.12
01 2 5 3 3 A 006 02 E05 A001 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																7,442,846.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	2,989,260.05	2,019,942.50	2,019,942.50	1,993,296.85	1,376,859.57	1,395,961.21	3,989,577.66
01 2 5 3 3 A 006 02 E05 A001 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																7,442,846.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	2,989,260.05	2,019,942.50	2,019,942.50	1,993,296.85	1,376,859.57	1,395,961.21	3,989,577.66
01 2 5 3 3 A 006 02 E05 A001 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																7,442,846.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	2,989,260.05	2,019,942.50	2,019,942.50	1,993,296.85	1,376,859.57	1,395,961.21	3,989,577.66
01 2 5 3 3 A 006 02 E05 A001 000 0	41502	1	2	5932	5	1	Transferencias para Materiales y Suministros										1,278,983.27	-217,570.14	1,061,413.13	1,061,413.13	0.00	530,706.54	356,375.14	356,375.14	287,193.26	249,899.24	249,899.24	705,037.99	
01 2 5 3 3 A 006 02 E05 A001 000 0	41503	1	2	5932	5	1	Transferencias para Servicios Generales										6,163,865.46	-1,246,798.43	4,917,107.03	4,917,107.03	0.00	2,458,553.52	1,663,567.36	1,663,567.36	1,306,105.59	1,126,960.31	1,126,960.31	3,253,339.67	
01 2 5 3 3 A 006 02 E05 A001 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	5,316,101.09	4,448,279.79	4,448,279.79	4,448,279.79	4,448,279.79	867,821.30	7,702,011.10
01 2 5 3 3 A 006 02 E05 A001 000 1	4100	Transferencias Internas y Asignaciones al Sector Público.																12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	5,316,101.09	4,448,279.79	4,448,279.79	4,448,279.79	4,448,279.79	867,821.30	7,702,011.10
01 2 5 3 3 A 006 02 E05 A001 000 1	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	5,316,101.09	4,448,279.79	4,448,279.79	4,448,279.79	4,448,279.79	867,821.30	7,702,011.10
01 2 5 3 3 A 006 02 E05 A001 000 1	41501	1	2	5932	5	6	Transferencias para Servicios Personales										12,169,889.83	-237,110.43	11,932,779.40	11,932,779.40	0.00	5,207,238.35	4,392,867.05	4,392,867.05	4,392,867.05	4,392,867.05	814,371.30	7,539,698.25	
01 2 5 3 3 A 006 02 E05 A001 000 1	41511	1	2	5932	5	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)										238,235.85	-20,510.36	217,725.49	217,725.49	0.00	108,862.74	55,412.74	55,412.74	55,412.74	55,412.74	53,456.00	162,312.75	
01 2 5 3 3 A 006 02 E05 A001 000 2	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	6,381,096.85	6,136,941.59	6,136,941.59	6,136,941.59	6,136,941.59	244,155.26	7,545,077.36
01 2 5 3 3 A 006 02 E05 A001 000 2	4100	Transferencias Internas y Asignaciones al Sector Público.																13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	6,381,096.85	6,136,941.59	6,136,941.59	6,136,941.59	6,136,941.59	244,155.26	7,545,077.36
01 2 5 3 3 A 006 02 E05 A001 000 2	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	6,381,096.85	6,136,941.59	6,136,941.59	6,136,941.59	6,136,941.59	244,155.26	7,545,077.36
01 2 5 3 3 A 006 02 E05 A001 000 2	41509	1	2	5932	5	6	Transferencias para Servicios Personales (Docentes)										13,237,714.17	207,148.94	13,444,863.11	13,444,863.11	0.00	6,262,518.94	6,069,596.83	6,069,596.83	6,069,596.83	6,069,596.83	192,922.11	7,375,266.28	
01 2 5 3 3 A 006 02 E05 A001 000 2	41510	1	2	5932	5	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)										218,770.42	18,385.42	237,155.84	237,155.84	0.00	118,577.91	67,344.76	67,344.76	67,344.76	67,344.76	51,233.15	169,818.08	