



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA**

**Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)  
SISTEMA PRESUPUESTARIO 2019  
(PESOS)  
CIERRE MENSUAL DE SEPTIEMBRE**

EP-5811

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lunes, 30 de septiembre de 2019

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
<b>Total</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
TOTAL GLOBAL FUNCIÓN 5 Educación																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
<b>INSTITUCIONALES</b>																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 Programación y Presupuesto																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 Desarrollo Social																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 Educación																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 Educación Superior																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 3 Licenciatura Tecnológica																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 3 A En Construcción.																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 3 A 006 Programa de educación superior																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 3 A 006 02 Asignación por Concurrencia																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 3 A 006 02 E05 Educación Superior de Calidad																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 3 A 006 02 E05 A001 Servicios de Educación Superior Universitario Tecnológico																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 3 A 006 02 E05 A001 000 Cobertura Estatal																	18,404,913.60	-15,493.84	18,389,419.76	18,389,419.76	0.00	16,522,724.15	15,696,916.45	15,696,916.45	15,696,916.45	15,696,916.45	825,807.70	2,692,503.31
01 2 5 3 3 A 006 02 E05 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	7,767,106.88	6,960,811.54	6,960,811.54	6,960,811.54	6,960,811.54	806,295.34	1,655,946.18
01 2 5 3 3 A 006 02 E05 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																	8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	7,767,106.88	6,960,811.54	6,960,811.54	6,960,811.54	6,960,811.54	806,295.34	1,655,946.18
01 2 5 3 3 A 006 02 E05 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	7,767,106.88	6,960,811.54	6,960,811.54	6,960,811.54	6,960,811.54	806,295.34	1,655,946.18
01 2 5 3 3 A 006 02 E05 A001 000 1 41501 1 1 5811 5 6 Transferencias para Servicios Personales																	8,839,403.50	-222,642.78	8,616,760.72	8,616,760.72	0.00	7,767,106.88	6,960,811.54	6,960,811.54	6,960,811.54	6,960,811.54	806,295.34	1,655,946.18
01 2 5 3 3 A 006 02 E05 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	8,755,617.27	8,736,104.91	8,736,104.91	8,736,104.91	8,736,104.91	19,512.36	1,636,554.13
01 2 5 3 3 A 006 02 E05 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.																	9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	8,755,617.27	8,736,104.91	8,736,104.91	8,736,104.91	8,736,104.91	19,512.36	1,636,554.13
01 2 5 3 3 A 006 02 E05 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	8,755,617.27	8,736,104.91	8,736,104.91	8,736,104.91	8,736,104.91	19,512.36	1,636,554.13
01 2 5 3 3 A 006 02 E05 A001 000 2 41509 1 1 5811 5 6 Transferencias para Servicios Personales (Docente)																	9,565,510.10	207,148.94	9,772,659.04	9,772,659.04	0.00	8,755,617.27	8,736,104.91	8,736,104.91	8,736,104.91	8,736,104.91	19,512.36	1,636,554.13

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