



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	QA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
Total																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
TOTAL FUENTE DE FINANCIAMIENTO																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
TOTAL GLOBAL FUNCIÓN 5 Educación																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
INSTITUCIONALES																		33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01	Programación y Presupuesto																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2	Desarrollo Social																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5	Educación																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3	Educación Superior																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3 3	Licenciatura Tecnológica																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3 3 A	En Construcción.																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3 3 A 006	Programa de educación superior																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3 3 A 006 02	Asignación por Concurrencia																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3 3 A 006 02 E05	Educación Superior de Calidad																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3 3 A 006 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3 3 A 006 02 E05 A001 000	Cobertura Estatal																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	23,248,644.00	19,552,200.33	19,552,200.33	19,472,261.96	19,056,870.53	3,776,382.04	12,258,629.67
01 2 5 3 3 A 006 02 E05 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	7,442,848.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	4,483,890.09	3,134,592.89	3,134,592.89	3,051,654.52	2,639,263.09	1,428,235.57	2,643,927.27
01 2 5 3 3 A 006 02 E05 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.																	7,442,848.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	4,483,890.09	3,134,592.89	3,134,592.89	3,051,654.52	2,639,263.09	1,428,235.57	2,643,927.27
01 2 5 3 3 A 006 02 E05 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	7,442,848.73	-1,464,328.57	5,978,520.16	5,978,520.16	0.00	4,483,890.09	3,134,592.89	3,134,592.89	3,051,654.52	2,639,263.09	1,428,235.57	2,643,927.27
01 2 5 3 3 A 006 02 E05 A001 000 0 41502	Transferencias para Materiales y Suministros																	1,278,983.27	-217,570.14	1,061,413.13	1,061,413.13	0.00	796,059.81	502,850.03	502,850.03	458,289.34	293,209.78	158,563.10	293,209.78
01 2 5 3 3 A 006 02 E05 A001 000 0 41503	Transferencias para Servicios Generales																	6,163,865.46	-1,246,758.43	4,917,107.03	4,917,107.03	0.00	3,687,830.28	2,631,742.86	2,631,742.86	2,551,804.19	2,200,973.75	1,136,025.79	2,185,364.17
01 2 5 3 3 A 006 02 E05 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	8,793,634.09	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76
01 2 5 3 3 A 006 02 E05 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.																	12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	8,793,634.09	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76
01 2 5 3 3 A 006 02 E05 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	12,408,120.68	-257,829.79	12,150,290.89	12,150,290.89	0.00	8,793,634.09	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76	7,073,334.76
01 2 5 3 3 A 006 02 E05 A001 000 1 41501	Transferencias para Servicios Personales																	12,169,884.83	-237,315.43	11,932,569.40	11,932,569.40	0.00	8,612,196.19	6,960,811.57	6,960,811.57	6,960,811.57	6,960,811.57	6,960,811.57	6,960,811.57
01 2 5 3 3 A 006 02 E05 A001 000 1 41511	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)																	238,235.85	-20,510.36	217,725.49	217,725.49	0.00	181,437.90	112,523.19	112,523.19	112,523.19	112,523.19	68,914.71	105,202.30
01 2 5 3 3 A 006 02 E05 A001 000 2 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	13,456,484.59	225,534.36	13,682,018.95	13,682,018.95	0.00	9,971,119.82	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68
01 2 5 3 3 A 006 02 E05 A001 000 2 4100	Transferencias Internas y Asignaciones al Sector Público.																	13,456,484.59	225,534.36	13,682,018.95	13,682,018.95	0.00	9,971,119.82	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68
01 2 5 3 3 A 006 02 E05 A001 000 2 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	13,456,484.59	225,534.36	13,682,018.95	13,682,018.95	0.00	9,971,119.82	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68	8,344,272.68
01 2 5 3 3 A 006 02 E05 A001 000 2 41509	Transferencias para Servicios Personales																	13,237,714.17	207,148.04	13,444,862.21	13,444,862.21	0.00	9,773,489.87	8,207,519.87	8,207,519.87	8,207,519.87	8,207,519.87	8,207,519.87	8,207,519.87
01 2 5 3 3 A 006 02 E05 A001 000 2 41510	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)																	218,770.42	18,385.42	237,155.84	237,155.84	0.00	197,629.85	136,752.81	136,752.81	136,752.81	136,752.81	60,877.04	100,403.03

AR