



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado																					
Gran Total																	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																					
Total																	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																					
TOTAL FUENTE DE FINANCIAMIENTO																	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																					
TOTAL GLOBAL FUNCIÓN 5 Educación																	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																					
INSTITUCIONALES																	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																					
01																Programación y Presupuesto	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																				
01	2															Desarrollo Social	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																			
01	2	5														Educación	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																		
01	2	5	3													Educación Superior	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																		
01	2	5	3	3												Licenciatura Tecnológica	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																	
01	2	5	3	3	A											En Construcción.	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																	
01	2	5	3	3	A	006										Programa de educación superior	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																	
01	2	5	3	3	A	006	02									Asignación por Concurrencia	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00																
01	2	5	3	3	A	006	02	E05								Educación Superior de Calidad	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00															
01	2	5	3	3	A	006	02	E05	A001							Servicios de Educación Superior Universitario Tecnológico	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00															
01	2	5	3	3	A	006	02	E05	A001	000						Cobertura Estatal	7,002,685.40	-14,676.65	6,988,008.75	6,988,008.75	0.00	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	6,988,008.75	0.00	0.00															
01	2	5	3	3	A	006	02	E05	A001	000	1					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	3,330,481.33	-14,676.65	3,315,804.68	3,315,804.68	0.00	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	0.00	0.00															
01	2	5	3	3	A	006	02	E05	A001	000	1					Transferencias Internas y Asignaciones al Sector Público.	3,330,481.33	-14,676.65	3,315,804.68	3,315,804.68	0.00	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	0.00	0.00															
01	2	5	3	3	A	006	02	E05	A001	000	1					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	3,330,481.33	-14,676.65	3,315,804.68	3,315,804.68	0.00	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	3,315,804.68	0.00	0.00														
01	2	5	3	3	A	006	02	E05	A001	000	2					Transferencias para Servicios Personales	3,672,204.07	0.00	3,672,204.07	3,672,204.07	0.00	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	0.00	0.00														
01	2	5	3	3	A	006	02	E05	A001	000	2					Transferencias Internas y Asignaciones al Sector Público.	3,672,204.07	0.00	3,672,204.07	3,672,204.07	0.00	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	0.00	0.00														
01	2	5	3	3	A	006	02	E05	A001	000	2					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	3,672,204.07	0.00	3,672,204.07	3,672,204.07	0.00	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	0.00	0.00													
01	2	5	3	3	A	006	02	E05	A001	000	2					Transferencias para Servicios Personales (Docente)	3,672,204.07	0.00	3,672,204.07	3,672,204.07	0.00	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	3,672,204.07	0.00	0.00													