



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5931

Página 1 de 1

martes, 31 de diciembre de 2019

2.1.1.2.0.040 Universidad Politécnica de Chiapas

| LR | FI | FLN | SF | SSF | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | |
|---|---|---|----|------|----|----|--|----|------|------|-------|----|----|----|------|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------------|
| Gran Total | | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| Total | | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| TOTAL GLOBAL FUNCIÓN 5 Educación | | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes | | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 | Programación y Presupuesto | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 | Desarrollo Social | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 | Educación | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 | Educación Superior | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 3 | Licenciatura Tecnológica | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 3 A | En Construcción | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 3 A 006 | Programa de educación superior | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 3 A 006 01 | Asignación Normal | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 3 A 006 01 E05 | Educación Superior de Calidad | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 3 A 006 01 E05 A002 | Programa de Fortalecimiento de la Calidad Educativa (PFCE) 2019 | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 3 A 006 01 E05 A002 000 | Cobertura Estatal | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 | |
| 01 2 5 3 3 A 006 01 E05 A002 000 0 | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 |
| 01 2 5 3 3 A 006 01 E05 A002 000 0 | 4100 | Transferencias Internas y Asignaciones al Sector Público. | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 |
| 01 2 5 3 3 A 006 01 E05 A002 000 0 | 415 | Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | | | | | | | | | | | | | | | | 0.00 | 1,502,521.00 | 1,502,521.00 | 1,502,521.00 | 0.00 | 1,502,521.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,426,521.00 | 1,426,521.00 |
| 01 2 5 3 3 A 006 01 E05 A002 000 0 | 41502 | 1 | 2 | 5931 | F | 1 | Transferencias para Materiales y Suministros | | | | | | | | | | 0.00 | 256,060.00 | 256,060.00 | 256,060.00 | 0.00 | 256,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256,060.00 | 256,060.00 | |
| 01 2 5 3 3 A 006 01 E05 A002 000 0 | 41503 | 1 | 2 | 5931 | F | 1 | Transferencias para Servicios Generales | | | | | | | | | | 0.00 | 14,826.00 | 14,826.00 | 14,826.00 | 0.00 | 14,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,826.00 | 14,826.00 | |
| 01 2 5 3 3 A 006 01 E05 A002 000 0 | 41505 | 2 | 2 | 5931 | F | 1 | Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles | | | | | | | | | | 0.00 | 1,231,635.00 | 1,231,635.00 | 1,231,635.00 | 0.00 | 1,231,635.00 | 76,000.00 | 76,000.00 | 76,000.00 | 65,517.24 | 1,155,635.00 | 1,155,635.00 | |