



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																	33,307,454.00	-506,404.32	32,801,049.68	32,801,049.68	0.00	32,801,049.68	32,801,049.68	32,801,049.68	32,801,049.68	31,942,489.03	0.00	0.00
Total																	33,307,454.00	-506,404.32	32,801,049.68	32,801,049.68	0.00	32,801,049.68	32,801,049.68	32,801,049.68	32,801,049.68	31,942,489.03	0.00	0.00
TOTAL FUENTE DE FINANCIAMIENTO																	33,307,454.00	-506,404.32	32,801,049.68	32,801,049.68	0.00	32,801,049.68	32,801,049.68	32,801,049.68	32,801,049.68	31,942,489.03	0.00	0.00
TOTAL GLOBAL FUNCIÓN 5 Educación																	33,307,454.00	-506,404.32	32,801,049.68	32,801,049.68	0.00	32,801,049.68	32,801,049.68	32,801,049.68	32,801,049.68	31,942,489.03	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00
INSTITUCIONALES																	0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00
01	Programación y Presupuesto																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2	Desarrollo Social																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5	Educación																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3	Educación Superior																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3	Licenciatura Tecnológica																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A	En Construcción.																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006	Programa de educación superior																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006 02	Asignación por Concurrencia																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006 02 E05	Educación Superior de Calidad																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006 02 E05 A001 000	Cobertura Estatal																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006 02 E05 A001 000 2 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006 02 E05 A001 000 2 4100	Transferencias Internas y Asignaciones al Sector Público.																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006 02 E05 A001 000 2 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
01 2 5 3 3 A 006 02 E05 A001 000 2 41509 1 2 5932 F 6	Transferencias para Servicios Personales (Docente)																0.00	990,219.68	990,219.68	990,219.68	0.00	990,219.68	990,219.68	990,219.68	990,219.68	0.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
INSTITUCIONALES																	33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01	Programación y Presupuesto																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2	Desarrollo Social																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5	Educación																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3	Educación Superior																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3 3	Licenciatura Tecnológica																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3 3 A	En Construcción.																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3 3 A 006	Programa de educación superior																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3 3 A 006 02	Asignación por Concurrencia																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3 3 A 006 02 E05	Educación Superior de Calidad																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3 3 A 006 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3 3 A 006 02 E05 A001 000	Cobertura Estatal																33,307,454.00	-1,496,624.00	31,810,830.00	31,810,830.00	0.00	31,810,830.00	31,810,830.00	31,810,830.00	31,810,830.00	30,952,260.35	0.00	0.00
01 2 5 3 3 A 006 02 E05 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																7,442,898.73	-1,464,328.57	5,978,570.16	5,978,570.16	0.00	5,978,570.16	5,978,570.16	5,978,570.16	5,978,570.16	5,119,950.51	0.00	0.00
01 2 5 3 3 A 006 02 E05 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.																7,442,898.73	-1,464,328.57	5,978,570.16	5,978,570.16	0.00	5,978,570.16	5,978,570.16	5,978,570.16	5,978,570.16	5,119,950.51	0.00	0.00

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EP-5932

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martes, 31 de diciembre de 2019

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01	2	5	3	3	A	006	02	E05	A001	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	7,442,698.73	-1,464,328.57	5,978,370.16	5,978,370.16	0.00	5,978,370.16	5,978,370.16	5,978,370.16	5,978,370.16	5,119,990.51	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	0	41502	1	2	5932	S 1	Transferencias para Materiales y Suministros	1,278,983.27	-217,570.14	1,061,413.13	1,061,413.13	0.00	1,061,413.13	1,061,413.13	1,061,413.13	1,061,413.13	921,367.42	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	0	41503	1	2	5932	S 1	Transferencias para Servicios Generales	6,163,865.46	-1,246,758.43	4,917,107.03	4,917,107.03	0.00	4,917,107.03	4,917,107.03	4,917,107.03	4,917,107.03	4,198,583.09	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	12,408,120.68	-257,828.79	12,150,291.89	12,150,291.89	0.00	12,150,291.89	12,150,291.89	12,150,291.89	12,150,291.89	12,150,291.89	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	1	4100					Transferencias Internas y Asignaciones al Sector Público.	12,408,120.68	-257,828.79	12,150,291.89	12,150,291.89	0.00	12,150,291.89	12,150,291.89	12,150,291.89	12,150,291.89	12,150,291.89	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	1	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	12,408,120.68	-257,828.79	12,150,291.89	12,150,291.89	0.00	12,150,291.89	12,150,291.89	12,150,291.89	12,150,291.89	12,150,291.89	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	1	41501	1	2	5932	S 6	Transferencias para Servicios Personales	12,169,884.83	-237,319.43	11,932,565.40	11,932,565.40	0.00	11,932,565.40	11,932,565.40	11,932,565.40	11,932,565.40	11,932,565.40	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	1	41511	1	2	5932	S 6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	238,235.85	-20,510.36	217,725.49	217,725.49	0.00	217,725.49	217,725.49	217,725.49	217,725.49	217,725.49	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	2	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	13,682,028.95	13,682,028.95	13,682,028.95	13,682,028.95	13,682,028.95	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	2	4100					Transferencias Internas y Asignaciones al Sector Público.	13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	13,682,028.95	13,682,028.95	13,682,028.95	13,682,028.95	13,682,028.95	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	2	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	13,456,494.59	225,534.36	13,682,028.95	13,682,028.95	0.00	13,682,028.95	13,682,028.95	13,682,028.95	13,682,028.95	13,682,028.95	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	2	41509	1	2	5932	S 6	Transferencias para Servicios Personales (Docente)	13,237,714.17	307,148.94	13,444,863.11	13,444,863.11	0.00	13,444,863.11	13,444,863.11	13,444,863.11	13,444,863.11	13,444,863.11	0.00	0.00
01	2	5	3	3	A	006	02	E05	A001	000	2	41510	1	2	5932	S 6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	218,770.42	18,385.42	237,155.84	237,155.84	0.00	237,155.84	237,155.84	237,155.84	237,155.84	237,155.84	0.00	0.00

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