



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)

CIERRE DE MARZO

EP-5811

Página 1 de 1

2.1.1.2.0.040 Universidad Politécnica de Chiapas

martes, 31 de marzo de 2020

UR	FI	FUN	SF	SS	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																		30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
Total																		30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
TOTAL FUENTE DE FINANCIAMIENTO																		30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
TOTAL GLOBAL FUNCIÓN 5 Educación																		30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
INSTITUCIONALES																		30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01																	Programación y Presupuesto	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2																Desarrollo Social	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5															Educación	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3														Educación Superior	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3	3													Licenciatura Tecnológica	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3	3	D												Educación,	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3	3	D	004											Programa de educación superior	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3	3	D	004	02										Asignación por Concurrencia	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3	3	D	004	02	E05									Educación Superior de Calidad	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3	3	D	004	02	E05	A001								Servicios de Educación Superior Universitario Tecnológico	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3	3	D	004	02	E05	A001	000							Cobertura Estatal	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	7,364,212.76	5,730,227.92	5,730,227.92	4,085,407.62	4,085,407.62	24,863,488.67	
01	2	5	3	3	D	004	02	E05	A001	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	12,371,345.14	0.00	12,371,345.14	12,371,345.14	0.00	2,966,556.76	2,270,791.90	2,270,791.90	1,614,082.82	1,614,082.82	10,100,553.24	
01	2	5	3	3	D	004	02	E05	A001	000	1	4100					Transferencias Internas y Asignaciones al Sector Público.	12,371,345.14	0.00	12,371,345.14	12,371,345.14	0.00	2,966,556.76	2,270,791.90	2,270,791.90	1,614,082.82	1,614,082.82	10,100,553.24	
01	2	5	3	3	D	004	02	E05	A001	000	1	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	12,371,345.14	0.00	12,371,345.14	12,371,345.14	0.00	2,966,556.76	2,270,791.90	2,270,791.90	1,614,082.82	1,614,082.82	10,100,553.24	
01	2	5	3	3	D	004	02	E05	A001	000	1	41501	1	1	5811	5	6	Transferencias para Servicios Personales	12,148,989.10	0.00	12,148,989.10	12,148,989.10	0.00	2,929,497.42	2,238,772.29	2,238,772.29	1,582,063.21	1,582,063.21	9,910,216.81
01	2	5	3	3	D	004	02	E05	A001	000	1	41511	1	1	5811	5	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	222,356.04	0.00	222,356.04	222,356.04	0.00	37,059.34	32,019.61	32,019.61	32,019.61	32,019.61	190,336.43
01	2	5	3	3	D	004	02	E05	A001	000	2	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	4,397,656.00	3,459,436.02	3,459,436.02	2,471,324.80	2,471,324.80	14,762,935.43	
01	2	5	3	3	D	004	02	E05	A001	000	2	4100					Transferencias Internas y Asignaciones al Sector Público.	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	4,397,656.00	3,459,436.02	3,459,436.02	2,471,324.80	2,471,324.80	14,762,935.43	
01	2	5	3	3	D	004	02	E05	A001	000	2	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	4,397,656.00	3,459,436.02	3,459,436.02	2,471,324.80	2,471,324.80	14,762,935.43	
01	2	5	3	3	D	004	02	E05	A001	000	2	41509	1	1	5811	5	6	Transferencias para Servicios Personales (Docente)	17,903,924.77	0.00	17,903,924.77	17,903,924.77	0.00	4,344,581.55	3,410,132.68	3,410,132.68	2,422,021.46	2,422,021.46	14,493,792.09
01	2	5	3	3	D	004	02	E05	A001	000	2	41510	1	1	5811	5	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	318,446.68	0.00	318,446.68	318,446.68	0.00	53,074.45	49,303.34	49,303.34	49,303.34	49,303.34	269,143.34