



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE MARZO**

EP-5817

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martes, 31 de marzo de 2020

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio							
Gran Total																		2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97
Total																		2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97
TOTAL FUENTE DE FINANCIAMIENTO																		2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97
TOTAL GLOBAL FUNCIÓN 5 Educación																		2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97
INSTITUCIONALES																																			
01																	Programación y Presupuesto	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2																Desarrollo Social	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5															Educación	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3														Educación Superior	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3													Licenciatura Tecnológica	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D												Educación,	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004											Programa de educación superior	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004	02										Asignación por Concurrencia	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004	02	E05									Educación Superior de Calidad	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004	02	E05	A001								Servicios de Educación Superior Universitario Tecnológico	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004	02	E05	A001	000							Cobertura Estatal	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004	02	E05	A001	000	0	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004	02	E05	A001	000	0	4100					Transferencias Internas y Asignaciones al Sector Público.	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004	02	E05	A001	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	533,316.36	517,960.44	517,960.44	517,960.44	517,960.44	517,960.44	1,615,304.97						
01	2	5	3	3	D	004	02	E05	A001	000	0	41502	1	1	5817	S	1	Transferencias para Materiales y Suministros	189,238.29	0.00	189,238.29	189,238.29	0.00	47,309.58	39,322.40	39,322.40	39,322.40	39,322.40	39,322.40	149,915.89					
01	2	5	3	3	D	004	02	E05	A001	000	0	41503	1	1	5817	S	1	Transferencias para Servicios Generales	1,944,027.12	0.00	1,944,027.12	1,944,027.12	0.00	486,006.78	478,638.04	478,638.04	478,638.04	478,638.04	478,638.04	1,465,389.08					