



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE JUNIO

2.1.1.2.0.040 Universidad Politécnica de Chiapas

martes, 30 de junio de 2020

UR	FI	FSF	SSFP	PP	CA	AI	PT	MPIO	CÓGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
Gran Total																				65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	25,227,827.28	30,885,788.13		
Total																				65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	30,885,788.13			
01	Programación y Presupuesto																			65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	25,227,827.28	30,885,788.13		
01 2	Desarrollo Social																			65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	25,227,827.28	30,885,788.13		
01 2 5	Educación																			65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	25,227,827.28	30,885,788.13		
01 2 5 3	Educación Superior																			65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	25,227,827.28	30,885,788.13		
01 2 5 3 3	Licenciaturas Tecnológicas																			65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	25,227,827.28	30,885,788.13		
01 2 5 3 3 D	Educación																			65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	25,227,827.28	30,885,788.13		
01 2 5 3 3 D 004	Programa de educación superior																			65,403,964.00	14,209,651.41	79,657,615.41	79,657,615.41	0.00	38,664,025.57	25,801,827.28	25,801,827.28	25,227,827.28	25,227,827.28	30,885,788.13		
01 2 5 3 3 D 004 01	Asignación Normal																			0.00	13,150,552.41	13,150,552.41	13,150,552.41	0.00	7,288,536.71	987,035.00	987,035.00	987,035.00	987,035.00	12,161,527.41		
01 2 5 3 3 D 004 01 E05	Educación Superior de Calidad																			0.00	13,150,552.41	13,150,552.41	13,150,552.41	0.00	7,288,536.71	987,035.00	987,035.00	987,035.00	987,035.00	12,161,527.41		
01 2 5 3 3 D 004 01 E05 A002	Programa de Fortalecimiento de la Calidad Educativa (PFCE) 2019																			0.00	1,406,521.00	1,406,521.00	1,406,521.00	0.00	1,406,521.00	987,035.00	987,035.00	987,035.00	987,035.00	406,496.00		
01 2 5 3 3 D 004 01 E05 A002 000	Cobertura Estatal																			0.00	1,406,521.00	1,406,521.00	1,406,521.00	0.00	1,406,521.00	987,035.00	987,035.00	987,035.00	987,035.00	406,496.00		
01 2 5 3 3 D 004 01 E05 A002 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	1,406,521.00	1,406,521.00	1,406,521.00	0.00	1,406,521.00	987,035.00	987,035.00	987,035.00	987,035.00	406,496.00	
01 2 5 3 3 D 004 01 E05 A002 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																			0.00	1,406,521.00	1,406,521.00	1,406,521.00	0.00	1,406,521.00	987,035.00	987,035.00	987,035.00	987,035.00	406,496.00	
01 2 5 3 3 D 004 01 E05 A002 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			0.00	1,406,521.00	1,406,521.00	1,406,521.00	0.00	1,406,521.00	987,035.00	987,035.00	987,035.00	987,035.00	406,496.00	
01 2 5 3 3 D 004 01 E05 A002 000 0	41502 1 2 5911 8 11 15 2019	1. Transferencias para Materiales y Suministros																			0.00	296,000.00	296,000.00	296,000.00	0.00	296,000.00	125,000.00	125,000.00	125,000.00	125,000.00	113,000.00	
01 2 5 3 3 D 004 01 E05 A002 000 0	41503 1 2 5911 8 11 15 2019	1. Transferencias para Servicios Generales																			0.00	14,826.00	14,826.00	14,826.00	0.00	14,826.00	0.00	0.00	0.00	0.00	14,826.00	
01 2 5 3 3 D 004 01 E05 A002 000 0	41505 2 2 5911 8 11 15 2019	1. Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles																			0.00	1,155,635.00	1,155,635.00	1,155,635.00	0.00	1,155,635.00	662,035.00	662,035.00	662,035.00	662,035.00	260,690.00	
01 2 5 3 3 D 004 01 E05 B001	Mobiliario y equipo para edificios de la Universidad Politécnica de Chiapas																			0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41		
01 2 5 3 3 D 004 01 E05 B001 086	Suchiapa																			0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41		
01 2 5 3 3 D 004 01 E05 B001 086 0	2000	Materiales y Suministros.																			0.00	2,621,173.10	2,621,173.10	2,621,173.10	0.00	1,310,586.55	0.00	0.00	0.00	0.00	2,621,173.10	
01 2 5 3 3 D 004 01 E05 B001 086 0	2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																			0.00	2,621,173.10	2,621,173.10	2,621,173.10	0.00	1,310,586.55	0.00	0.00	0.00	0.00	2,621,173.10	
01 2 5 3 3 D 004 01 E05 B001 086 0	211	Materiales, Útiles y Equipos Menores de Oficina.																			0.00	2,621,173.10	2,621,173.10	2,621,173.10	0.00	1,310,586.55	0.00	0.00	0.00	0.00	2,621,173.10	
01 2 5 3 3 D 004 01 E05 B001 086 0	21101 2 2 5925 H 33 04 2020	1. Materiales y Útiles de Oficina.																			0.00	2,621,173.10	2,621,173.10	2,621,173.10	0.00	1,310,586.55	0.00	0.00	0.00	0.00	2,621,173.10	
01 2 5 3 3 D 004 01 E05 B001 086 0	3000	Bienes Muebles, Inmuebles e Intangibles.																			0.00	9,102,858.31	9,102,858.31	9,102,858.31	0.00	4,551,429.16	0.00	0.00	0.00	0.00	9,102,858.31	
01 2 5 3 3 D 004 01 E05 B001 086 0	5100	Mobiliario y Equipo de Administración.																			0.00	7,601,969.91	7,601,969.91	7,601,969.91	0.00	3,006,999.46	0.00	0.00	0.00	0.00	7,601,969.91	
01 2 5 3 3 D 004 01 E05 B001 086 0	511	Muebles de Oficina y Estantería.																			0.00	1,267,593.82	1,267,593.82	1,267,593.82	0.00	633,796.91	0.00	0.00	0.00	0.00	1,267,593.82	
01 2 5 3 3 D 004 01 E05 B001 086 0	51101 2 2 5925 H 33 04 2020	1. Mobiliario.																			0.00	1,267,593.82	1,267,593.82	1,267,593.82	0.00	633,796.91	0.00	0.00	0.00	0.00	1,267,593.82	
01 2 5 3 3 D 004 01 E05 B001 086 0	515	Equipo de Cómputo y de Tecnologías de la Información.																			0.00	6,726,403.09	6,726,403.09	6,726,403.09	0.00	3,363,301.55	0.00	0.00	0.00	0.00	6,726,403.09	
01 2 5 3 3 D 004 01 E05 B001 086 0	51501 2 2 5925 H 33 04 2020	1. Bienes Informáticos.																			0.00	6,726,403.09	6,726,403.09	6,726,403.09	0.00	3,363,301.55	0.00	0.00	0.00	0.00	6,726,403.09	
01 2 5 3 3 D 004 01 E05 B001 086 0	5200	Mobiliario y Equipo Educativo y Recreativo.																			0.00	1,100,361.40	1,100,361.40	1,100,361.40	0.00	554,430.70	0.00	0.00	0.00	0.00	1,100,361.40	
01 2 5 3 3 D 004 01 E05 B001 086 0	521	Equipos y Aparatos Audiovisuales.																			0.00	552,069.40	552,069.40	552,069.40	0.00	276,030.70	0.00	0.00	0.00	0.00	552,069.40	
01 2 5 3 3 D 004 01 E05 B001 086 0	52101 2 2 5925 H 33 04 2020	1. Equipos y Aparatos Audiovisuales.																			0.00	552,069.40	552,069.40	552,069.40	0.00	276,030.70	0.00	0.00	0.00	0.00	552,069.40	
01 2 5 3 3 D 004 01 E05 B001 086 0	529	Otro Mobiliario y Equipo Educativo y Recreativo.																			0.00	558,800.00	558,800.00	558,800.00	0.00	278,400.00	0.00	0.00	0.00	0.00	558,800.00	
01 2 5 3 3 D 004 01 E05 B001 086 0	52901 2 2 5925 H 33 04 2020	1. Otro Mobiliario y Equipo Educativo y Recreativo.																			0.00	558,800.00	558,800.00	558,800.00	0.00	278,400.00	0.00	0.00	0.00	0.00	558,800.00	
01 2 5 3 3 D 004 02	Asignación por Concurrencia																			65,403,964.00	1,053,099.00	66,507,063.00	66,507,063.00	0.00	31,375,488.86	24,814,792.28	24,814,792.28	24,240,792.28	24,240,792.28	41,691,270.72		
01 2 5 3 3 D 004 02 E05	Educación Superior de Calidad																			65,403,964.00	1,053,099.00	66,507,063.00	66,507,063.00	0.00	31,375,488.86	24,814,792.28	24,814,792.28	24,240,792.28	24,240,792.28	41,691,270.72		
01 2 5 3 3 D 004 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico																			65,403,964.00	1,053,099.00	66,507,063.00	66,507,063.00	0.00	31,375,488.86	24,814,792.28	24,814,792.28	24,240,792.28	24,240,792.28	41,691,270.72		
01 2 5 3 3 D 004 02 E05 A001 000	Cobertura Estatal																			65,403,964.00	1,053,099.00	66,507,063.00	66,507,063.00	0.00	31,375,488.86	24,814,792.28	24,814,792.28	24,240,792.28	24,240,792.28	41,691,270.72		
01 2 5 3 3 D 004 02 E05 A001 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	4,265,530.82	4,265,530.82	4,265,530.82	0.00	2,407,812.99	1,607,365.77	1,607,365.77	1,607,365.77	1,607,365.77	3,711,264.05	
01 2 5 3 3 D 004 02 E05 A001 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																			0.00	4,265,530.82	4,265,530.82	4,265,530.82	0.00	2,407,812.99	1,607,365.77	1,607,365.77	1,607,365.77	1,607,365.77	3,711,264.05	
01 2 5 3 3 D 004 02 E05 A001 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			0.00	4,265,530.82	4,265,530.82	4,265,530.82	0.00	2,407,812.99	1,607,365.77	1,607,365.77	1,607,365.77	1,607,365.77	3,711,264.05	
01 2 5 3 3 D 004 02 E05 A001 000 0	41502 1 1 5817 5 28 03 2020	1. Transferencias para Materiales y Suministros																			189,238.25	0.00	189,238.25	189,238.25	0.00	94,619.16	76,644.80	76,644.80	76,644.80	76,644.80	38,544.80	110,500.46

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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE JUNIO

EP-01

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2.1.1.2.0.040 Universidad Politécnica de Chiapas

martes, 30 de junio de 2020

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