



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Aportaciones Múltiples (FAM) (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE JUNIO

EP-5825

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martes, 30 de junio de 2020

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR FI FUN SF SSFPS PP DA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
<b>Total</b>		0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>		0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
TOTAL GLOBAL FUICIÓN 5 Educación		0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Provisiones (Recursos del Ejercicio 5)		0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
<b>INVERSIÓN</b>		0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
<b>Programa Normal</b>		0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01	Programación y Presupuesto	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2	Desarrollo Social	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5	Educación	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3	Educación Superior	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3 3	Licenciaturas Tecnológicas	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3 3 D	Educación	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3 3 D 004	Programa de educación superior	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3 3 D 004 01	Asignación Normal	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3 3 D 004 01 E05	Educación Superior de Calidad	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3 3 D 004 01 E05 8001	Mobiliario y equipo para edificios de la Universidad Politécnica de Chiapas	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3 3 D 004 01 E05 8001 086	Suchiapa	0.00	11,724,031.41	11,724,031.41	11,724,031.41	0.00	5,862,015.71	0.00	0.00	0.00	0.00	11,724,031.41
01 2 5 3 3 D 004 01 E05 8001 086 0 2000	Materiales y Suministros	0.00	2,621,173.10	2,621,173.10	2,621,173.10	0.00	1,310,586.55	0.00	0.00	0.00	0.00	2,621,173.10
01 2 5 3 3 D 004 01 E05 8001 086 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	0.00	2,621,173.10	2,621,173.10	2,621,173.10	0.00	1,310,586.55	0.00	0.00	0.00	0.00	2,621,173.10
01 2 5 3 3 D 004 01 E05 8001 086 0 211	Materiales, Útiles y Equipos Menores de Oficina	0.00	2,621,173.10	2,621,173.10	2,621,173.10	0.00	1,310,586.55	0.00	0.00	0.00	0.00	2,621,173.10
01 2 5 3 3 D 004 01 E05 8001 086 0 21101	Materiales y Útiles de Oficina	0.00	2,621,173.10	2,621,173.10	2,621,173.10	0.00	1,310,586.55	0.00	0.00	0.00	0.00	2,621,173.10
01 2 5 3 3 D 004 01 E05 8001 086 0 3000	Bienes Muebles, Inmuebles e Intangibles	0.00	9,102,858.31	9,102,858.31	9,102,858.31	0.00	4,551,429.16	0.00	0.00	0.00	0.00	9,102,858.31
01 2 5 3 3 D 004 01 E05 8001 086 0 5100	Mobiliario y Equipo de Administración	0.00	7,993,996.91	7,993,996.91	7,993,996.91	0.00	3,996,998.46	0.00	0.00	0.00	0.00	7,993,996.91
01 2 5 3 3 D 004 01 E05 8001 086 0 511	Muebles de Oficina y Estanterías	0.00	1,267,593.82	1,267,593.82	1,267,593.82	0.00	633,796.91	0.00	0.00	0.00	0.00	1,267,593.82
01 2 5 3 3 D 004 01 E05 8001 086 0 51101	Mobiliario	0.00	1,267,593.82	1,267,593.82	1,267,593.82	0.00	633,796.91	0.00	0.00	0.00	0.00	1,267,593.82
01 2 5 3 3 D 004 01 E05 8001 086 0 515	Equipo de Cómputo y de Tecnologías de la Información	0.00	6,726,403.09	6,726,403.09	6,726,403.09	0.00	3,363,201.55	0.00	0.00	0.00	0.00	6,726,403.09
01 2 5 3 3 D 004 01 E05 8001 086 0 51501	Bienes Informáticos	0.00	6,726,403.09	6,726,403.09	6,726,403.09	0.00	3,363,201.55	0.00	0.00	0.00	0.00	6,726,403.09
01 2 5 3 3 D 004 01 E05 8001 086 0 5200	Mobiliario y Equipo Educativo y Recreativo	0.00	1,108,861.40	1,108,861.40	1,108,861.40	0.00	554,430.70	0.00	0.00	0.00	0.00	1,108,861.40
01 2 5 3 3 D 004 01 E05 8001 086 0 521	Equipos y Aparatos Audiovisuales	0.00	552,061.40	552,061.40	552,061.40	0.00	276,030.70	0.00	0.00	0.00	0.00	552,061.40
01 2 5 3 3 D 004 01 E05 8001 086 0 52101	Equipos y Aparatos Audiovisuales	0.00	552,061.40	552,061.40	552,061.40	0.00	276,030.70	0.00	0.00	0.00	0.00	552,061.40
01 2 5 3 3 D 004 01 E05 8001 086 0 529	Otro Mobiliario y Equipo Educativo y Recreativo	0.00	556,800.00	556,800.00	556,800.00	0.00	278,400.00	0.00	0.00	0.00	0.00	556,800.00
01 2 5 3 3 D 004 01 E05 8001 086 0 52901	Otro Mobiliario y Equipo Educativo y Recreativo	0.00	556,800.00	556,800.00	556,800.00	0.00	278,400.00	0.00	0.00	0.00	0.00	556,800.00