



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE SEPTIEMBRE

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SS	FP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Libera	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																	30,593,716.59	1,053,099.00	31,646,815.59	31,646,815.59	0.00	21,831,353.45	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	13,726,932.02
Total																	30,593,716.59	1,053,099.00	31,646,815.59	31,646,815.59	0.00	21,831,353.45	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	13,726,932.02
TOTAL FUENTE DE FINANCIAMIENTO																	30,593,716.59	1,053,099.00	31,646,815.59	31,646,815.59	0.00	21,831,353.45	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	17,917,883.57	13,726,932.02
TOTAL GLOBAL FUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio 5)																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78
INSTITUCIONALES																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78	
01																Programación y Presupuesto	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2															Desarrollo Social	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5														Educación	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3													Educación Superior	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3												Licenciatura Tecnológica	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D											Educación.	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004										Programa de educación superior	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004	02									Asignación por Concurrencia	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004	02	E05								Educación Superior de Calidad	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004	02	E05	A001							Servicios de Educación Superior Universitario Tecnológico	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004	02	E05	A001	000						Cobertura Estatal	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004	02	E05	A001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004	02	E05	A001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público.	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004	02	E05	A001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	789,824.16	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	370,541.22	682,557.78				
01	2	5	3	3	D	004	02	E05	A001	000	0	41502	1	1	5811	H	1	Transferencias para Materiales y Suministros	0.00	54,217.80	54,217.80	54,217.80	0.00	40,663.25	38,661.20	38,661.20	38,661.20	38,661.20	38,661.20	38,661.20	15,555.60		
01	2	5	3	3	D	004	02	E05	A001	000	0	41503	1	1	5811	H	1	Transferencias para Servicios Generales	0.00	998,881.20	998,881.20	998,881.20	0.00	749,160.90	331,880.02	331,880.02	331,880.02	331,880.02	331,880.02	331,880.02	667,031.18		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos del Ejercicio																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24
INSTITUCIONALES																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24
01																Programación y Presupuesto	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2															Desarrollo Social	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5														Educación	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3													Educación Superior	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3	3												Licenciatura Tecnológica	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3	3	D											Educación.	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3	3	D	004										Programa de educación superior	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3	3	D	004	02									Asignación por Concurrencia	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3	3	D	004	02	E05								Educación Superior de Calidad	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3	3	D	004	02	E05	A001							Servicios de Educación Superior Universitario Tecnológico	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3	3	D	004	02	E05	A001	000						Cobertura Estatal	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	21,041,529.39	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	17,547,342.35	13,046,374.24			
01	2	5	3	3	D	004	02	E05	A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	12,371,345.14	0.00	12,371,345.14	12,371,345.14	0.00	8,300,539.94	7,257,848.88	7,257,848.88	7,257,84								



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UR	FI	FUN	SF	SS	SP	PP	OA	AI	PT	MPLO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
01	2	5	3	3	D	004	02	E05	A001	000	1	41511	1	1	5811	S	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	222,356.04	0.00	222,356.04	222,356.04	0.00	148,237.35	129,294.56	129,294.56	129,294.56	129,294.56	93,071.48
01	2	5	3	3	D	004	02	E05	A001	000	2	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	12,540,969.35	10,289,493.47	10,289,493.47	10,289,493.47	10,289,493.47	7,932,877.96
01	2	5	3	3	D	004	02	E05	A001	000	2	4100						Transferencias Internas y Asignaciones al Sector Público.	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	12,540,969.35	10,289,493.47	10,289,493.47	10,289,493.47	7,932,877.96	
01	2	5	3	3	D	004	02	E05	A001	000	2	415						Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	12,540,969.35	10,289,493.47	10,289,493.47	10,289,493.47	7,932,877.96	
01	2	5	3	3	D	004	02	E05	A001	000	2	41509	1	1	5811	S	6	Transferencias para Servicios Personales (Docencia)	17,903,924.77	0.00	17,903,924.77	17,903,924.77	0.00	12,326,691.35	10,121,990.06	10,121,990.06	10,121,990.06	7,761,244.69	
01	2	5	3	3	D	004	02	E05	A001	000	2	41510	1	1	5811	S	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	318,446.68	0.00	318,446.68	318,446.68	0.00	212,292.80	167,513.39	167,513.39	167,513.39	130,933.29	