



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5817

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miércoles, 30 de septiembre de 2020

2.1.1.2.0.040 Universidad Politécnica de Chiapas

LR	FI	FUN	SF	SSFP	PP	DA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76
Total																	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76
TOTAL FUENTE DE FINANCIAMIENTO																	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76
TOTAL GLOBAL FUNCIÓN 5 Educación																	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76
INSTITUCIONALES																	2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76
01	Programación y Presupuesto																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76		
01 2	Desarrollo Social																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5	Educación																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3	Educación Superior																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3	Licenciatura Tecnológica																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D	Educación.																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D 004	Programa de educación superior																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D 004 02	Asignación por Concurrencia																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D 004 02 EDS	Educación Superior de Calidad																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D 004 02 EDS A001	Servicios de Educación Superior Universitario Tecnológico																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D 004 02 EDS A001 000	Cobertura Estatal																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D 004 02 EDS A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D 004 02 EDS A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76	
01 2 5 3 3 D 004 02 EDS A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																2,133,265.41	0.00	2,133,265.41	2,133,265.41	0.00	1,599,949.08	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	854,541.65	1,278,723.76
01 2 5 3 3 D 004 02 EDS A001 000 0 41502	1	1	5817	S	1	Transferencias para Materiales y Suministros	189,238.29	0.00	189,238.29	189,238.29	0.00	141,928.74	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	136,058.73	69,182.56					
01 2 5 3 3 D 004 02 EDS A001 000 0 41503	1	1	5817	S	1	Transferencias para Servicios Generales	1,944,027.12	0.00	1,944,027.12	1,944,027.12	0.00	1,458,020.34	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	738,485.92	1,215,541.20					

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