



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

2.1.1.2.0.040 Universidad Politécnica de Chiapas

Jueves, 31 de diciembre de 2020

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|--|-------------|----------------------|----------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|----------------------|--------------|
| Gran Total | | 65,453,964.00 | 17,106,690.41 | 82,560,654.41 | 82,560,654.41 | 0.00 | 82,560,654.41 | 82,560,654.41 | 82,560,654.41 | 78,912,384.75 | 78,912,384.75 | 0.00 |
| Total Institucional | | 65,453,964.00 | 3,532,719.00 | 68,986,683.00 | 68,986,683.00 | 0.00 | 68,986,683.00 | 68,986,683.00 | 68,986,683.00 | 65,338,413.34 | 65,338,413.34 | 0.00 |
| Total Inversión | | 0.00 | 13,573,971.41 | 13,573,971.41 | 13,573,971.41 | 0.00 | 13,573,971.41 | 13,573,971.41 | 13,573,971.41 | 13,573,971.41 | 13,573,971.41 | 0.00 |
| Total Institucional Inversión | | 65,453,964.00 | 3,532,719.00 | 68,986,683.00 | 68,986,683.00 | 0.00 | 68,986,683.00 | 68,986,683.00 | 68,986,683.00 | 65,338,413.34 | 65,338,413.34 | 0.00 |
| Inversión | | 0.00 | 13,573,971.41 | 13,573,971.41 | 13,573,971.41 | 0.00 | 13,573,971.41 | 13,573,971.41 | 13,573,971.41 | 13,573,971.41 | 13,573,971.41 | 0.00 |
| 1 Gasto Corriente | | 65,453,964.00 | 2,377,084.00 | 67,831,048.00 | 67,831,048.00 | 0.00 | 67,831,048.00 | 67,831,048.00 | 67,831,048.00 | 64,182,778.34 | 64,182,778.34 | 0.00 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas. | | 65,453,964.00 | 2,377,084.00 | 67,831,048.00 | 67,831,048.00 | 0.00 | 67,831,048.00 | 67,831,048.00 | 67,831,048.00 | 64,182,778.34 | 64,182,778.34 | 0.00 |
| 4100 Transferencias Internas y Asignaciones al Sector Público. | | 65,453,964.00 | 2,377,084.00 | 67,831,048.00 | 67,831,048.00 | 0.00 | 67,831,048.00 | 67,831,048.00 | 67,831,048.00 | 64,182,778.34 | 64,182,778.34 | 0.00 |
| 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | | 65,453,964.00 | 2,377,084.00 | 67,831,048.00 | 67,831,048.00 | 0.00 | 67,831,048.00 | 67,831,048.00 | 67,831,048.00 | 64,182,778.34 | 64,182,778.34 | 0.00 |
| 41501 Transferencias para Servicios Personales | | 24,297,978.21 | 0.00 | 24,297,978.21 | 24,297,978.21 | 0.00 | 24,297,978.21 | 24,297,978.21 | 24,297,978.21 | 23,878,929.97 | 23,878,929.97 | 0.00 |
| 41502 Transferencias para Materiales y Suministros | | 378,476.58 | 364,495.60 | 742,972.18 | 742,972.18 | 0.00 | 742,972.18 | 742,972.18 | 742,972.18 | 742,971.48 | 742,971.48 | 0.00 |
| 41503 Transferencias para Servicios Generales | | 3,888,054.24 | 2,012,588.40 | 5,900,642.64 | 5,900,642.64 | 0.00 | 5,900,642.64 | 5,900,642.64 | 5,900,642.64 | 5,846,556.51 | 5,846,556.51 | 0.00 |
| 41509 Transferencias para Servicios Personales (Docente) | | 35,807,849.54 | 0.00 | 35,807,849.54 | 35,807,849.54 | 0.00 | 35,807,849.54 | 35,807,849.54 | 35,807,849.54 | 32,632,714.95 | 32,632,714.95 | 0.00 |
| 41510 Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente) | | 636,893.35 | 0.00 | 636,893.35 | 636,893.35 | 0.00 | 636,893.35 | 636,893.35 | 636,893.35 | 636,893.35 | 636,893.35 | 0.00 |
| 41511 Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo) | | 444,712.08 | 0.00 | 444,712.08 | 444,712.08 | 0.00 | 444,712.08 | 444,712.08 | 444,712.08 | 444,712.08 | 444,712.08 | 0.00 |
| 1 Gasto de Capital | | 0.00 | 14,729,606.41 | 14,729,606.41 | 14,729,606.41 | 0.00 | 14,729,606.41 | 14,729,606.41 | 14,729,606.41 | 14,729,606.41 | 14,729,606.41 | 0.00 |
| 2000 Materiales y Suministros. | | 0.00 | 3,117,113.10 | 3,117,113.10 | 3,117,113.10 | 0.00 | 3,117,113.10 | 3,117,113.10 | 3,117,113.10 | 3,117,113.10 | 3,117,113.10 | 0.00 |
| 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | | 0.00 | 3,065,613.10 | 3,065,613.10 | 3,065,613.10 | 0.00 | 3,065,613.10 | 3,065,613.10 | 3,065,613.10 | 3,065,613.10 | 3,065,613.10 | 0.00 |
| 211 Materiales, Útiles y Equipos Menores de Oficina. | | 0.00 | 2,965,113.10 | 2,965,113.10 | 2,965,113.10 | 0.00 | 2,965,113.10 | 2,965,113.10 | 2,965,113.10 | 2,965,113.10 | 2,965,113.10 | 0.00 |
| 21101 Materiales y Útiles de Oficina. | | 0.00 | 2,965,113.10 | 2,965,113.10 | 2,965,113.10 | 0.00 | 2,965,113.10 | 2,965,113.10 | 2,965,113.10 | 2,965,113.10 | 2,965,113.10 | 0.00 |
| 217 Materiales y Útiles de Enseñanza. | | 0.00 | 100,500.00 | 100,500.00 | 100,500.00 | 0.00 | 100,500.00 | 100,500.00 | 100,500.00 | 100,500.00 | 100,500.00 | 0.00 |
| 21701 Materiales Didácticos para Planteles Educativos. | | 0.00 | 100,500.00 | 100,500.00 | 100,500.00 | 0.00 | 100,500.00 | 100,500.00 | 100,500.00 | 100,500.00 | 100,500.00 | 0.00 |
| 2400 Materiales y Artículos de Construcción y de Reparación. | | 0.00 | 11,500.00 | 11,500.00 | 11,500.00 | 0.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | 0.00 |
| 246 Material Eléctrico y Electrónico. | | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| 24601 Material Eléctrico y Electrónico. | | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| 248 Materiales Complementarios. | | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 24801 Materiales Complementarios. | | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 2500 Productos Químicos, Farmacéuticos y de Laboratorio. | | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 |
| 254 Materiales, Accesorios y Suministros Médicos. | | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 |
| 25401 Materiales, Accesorios y Suministros Médicos. | | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas. | | 0.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 0.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 0.00 |
| 4100 Transferencias Internas y Asignaciones al Sector Público. | | 0.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 0.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 0.00 |
| 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | | 0.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 0.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 0.00 |
| 41505 Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles | | 0.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 0.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 1,155,635.00 | 0.00 |



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EP-08

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2.1.1.2.0.040 Universidad Politécnica de Chiapas

juves, 31 de diciembre de 2020

| TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 5000 | Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 10,456,858.31 | 10,456,858.31 | 10,456,858.31 | 0.00 | 10,456,858.31 | 10,456,858.31 | 10,456,858.31 | 10,456,858.31 | 10,456,858.31 | 0.00 |
| 5100 | Mobiliario y Equipo de Administración. | 0.00 | 8,988,496.91 | 8,988,496.91 | 8,988,496.91 | 0.00 | 8,988,496.91 | 8,988,496.91 | 8,988,496.91 | 8,988,496.91 | 8,988,496.91 | 0.00 |
| 511 | Muebles de Oficina y Estantería. | 0.00 | 1,427,593.82 | 1,427,593.82 | 1,427,593.82 | 0.00 | 1,427,593.82 | 1,427,593.82 | 1,427,593.82 | 1,427,593.82 | 1,427,593.82 | 0.00 |
| 51101 | Mobiliario. | 0.00 | 1,427,593.82 | 1,427,593.82 | 1,427,593.82 | 0.00 | 1,427,593.82 | 1,427,593.82 | 1,427,593.82 | 1,427,593.82 | 1,427,593.82 | 0.00 |
| 515 | Equipo de Cómputo y de Tecnologías de la Información. | 0.00 | 7,452,903.09 | 7,452,903.09 | 7,452,903.09 | 0.00 | 7,452,903.09 | 7,452,903.09 | 7,452,903.09 | 7,452,903.09 | 7,452,903.09 | 0.00 |
| 51501 | Bienes Informáticos. | 0.00 | 7,452,903.09 | 7,452,903.09 | 7,452,903.09 | 0.00 | 7,452,903.09 | 7,452,903.09 | 7,452,903.09 | 7,452,903.09 | 7,452,903.09 | 0.00 |
| 519 | Otros Mobiliarios y Equipos de Administración. | 0.00 | 108,000.00 | 108,000.00 | 108,000.00 | 0.00 | 108,000.00 | 108,000.00 | 108,000.00 | 108,000.00 | 108,000.00 | 0.00 |
| 51901 | Equipo de Administración. | 0.00 | 108,000.00 | 108,000.00 | 108,000.00 | 0.00 | 108,000.00 | 108,000.00 | 108,000.00 | 108,000.00 | 108,000.00 | 0.00 |
| 5200 | Mobiliario y Equipo Educativo y Recreativo. | 0.00 | 1,284,361.40 | 1,284,361.40 | 1,284,361.40 | 0.00 | 1,284,361.40 | 1,284,361.40 | 1,284,361.40 | 1,284,361.40 | 1,284,361.40 | 0.00 |
| 521 | Equipos y Aparatos Audiovisuales. | 0.00 | 672,061.40 | 672,061.40 | 672,061.40 | 0.00 | 672,061.40 | 672,061.40 | 672,061.40 | 672,061.40 | 672,061.40 | 0.00 |
| 52101 | Equipos y Aparatos Audiovisuales. | 0.00 | 672,061.40 | 672,061.40 | 672,061.40 | 0.00 | 672,061.40 | 672,061.40 | 672,061.40 | 672,061.40 | 672,061.40 | 0.00 |
| 523 | Cámaras Fotográficas y de Video. | 0.00 | 55,500.00 | 55,500.00 | 55,500.00 | 0.00 | 55,500.00 | 55,500.00 | 55,500.00 | 55,500.00 | 55,500.00 | 0.00 |
| 52301 | Cámaras Fotográficas y de Video. | 0.00 | 55,500.00 | 55,500.00 | 55,500.00 | 0.00 | 55,500.00 | 55,500.00 | 55,500.00 | 55,500.00 | 55,500.00 | 0.00 |
| 529 | Otro Mobiliario y Equipo Educativo y Recreativo. | 0.00 | 556,800.00 | 556,800.00 | 556,800.00 | 0.00 | 556,800.00 | 556,800.00 | 556,800.00 | 556,800.00 | 556,800.00 | 0.00 |
| 52901 | Otro Mobiliario y Equipo Educativo y Recreativo. | 0.00 | 556,800.00 | 556,800.00 | 556,800.00 | 0.00 | 556,800.00 | 556,800.00 | 556,800.00 | 556,800.00 | 556,800.00 | 0.00 |
| 5900 | Activos Intangibles. | 0.00 | 184,000.00 | 184,000.00 | 184,000.00 | 0.00 | 184,000.00 | 184,000.00 | 184,000.00 | 184,000.00 | 184,000.00 | 0.00 |
| 591 | Software. | 0.00 | 184,000.00 | 184,000.00 | 184,000.00 | 0.00 | 184,000.00 | 184,000.00 | 184,000.00 | 184,000.00 | 184,000.00 | 0.00 |
| 59101 | Software. | 0.00 | 184,000.00 | 184,000.00 | 184,000.00 | 0.00 | 184,000.00 | 184,000.00 | 184,000.00 | 184,000.00 | 184,000.00 | 0.00 |

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