



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE DICIEMBRE

EP-5811

Página 1 de 2

jueves, 31 de diciembre de 2020

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TR	GR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	30,593,716.59	1,053,099.00	31,646,815.59	31,646,815.59	0.00	31,646,815.59	31,646,815.59	31,646,815.59	28,025,589.69	28,025,589.69	0.00
Total																	30,593,716.59	1,053,099.00	31,646,815.59	31,646,815.59	0.00	31,646,815.59	31,646,815.59	31,646,815.59	28,025,589.69	28,025,589.69	0.00
TOTAL FUENTE DE FINANCIAMIENTO																	30,593,716.59	1,053,099.00	31,646,815.59	31,646,815.59	0.00	31,646,815.59	31,646,815.59	31,646,815.59	28,025,589.69	28,025,589.69	0.00
TOTAL GLOBAL FUNCIÓN 5 Educación																	30,593,716.59	1,053,099.00	31,646,815.59	31,646,815.59	0.00	31,646,815.59	31,646,815.59	31,646,815.59	28,025,589.69	28,025,589.69	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
INSTITUCIONALES																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 Programación y Presupuesto																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 Desarrollo Social																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 Educación																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 Educación Superior																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 Licenciatura Tecnológica																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D Educación																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 Programa de educación superior																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 02 Asignación por Concurrencia																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 02 E05 Educación Superior de Calidad																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 02 E05 A001 Servicios de Educación Superior Universitario Tecnológico																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 02 E05 A001 000 Cobertura Estatal																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 02 E05 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 02 E05 A001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 02 E05 A001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	0.00	1,053,099.00	1,053,099.00	1,053,099.00	0.00	1,053,099.00	1,053,099.00	1,053,099.00	1,026,055.93	1,026,055.93	0.00
01 2 5 3 3 D 004 02 E05 A001 000 0 41502 1 1 5811 H 1 Transferencias para Materiales y Suministros																	0.00	54,217.80	54,217.80	54,217.80	0.00	54,217.80	54,217.80	54,217.80	54,217.80	54,217.80	0.00
01 2 5 3 3 D 004 02 E05 A001 000 0 41503 1 1 5811 H 1 Transferencias para Servicios Generales																	0.00	998,881.20	998,881.20	998,881.20	0.00	998,881.20	998,881.20	998,881.20	971,838.13	971,838.13	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
INSTITUCIONALES																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 Programación y Presupuesto																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 Desarrollo Social																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 Educación																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 Educación Superior																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 3 Licenciatura Tecnológica																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 3 D Educación																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 3 D 004 Programa de educación superior																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 3 D 004 02 Asignación por Concurrencia																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 3 D 004 02 E05 Educación Superior de Calidad																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 3 D 004 02 E05 A001 Servicios de Educación Superior Universitario Tecnológico																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 3 D 004 02 E05 A001 000 Cobertura Estatal																	30,593,716.59	0.00	30,593,716.59	30,593,716.59	0.00	30,593,716.59	30,593,716.59	30,593,716.59	26,999,533.76	26,999,533.76	0.00
01 2 5 3 3 D 004 02 E05 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	0.00	12,371,345.14	12,371,345.14	12,371,345.14	0.00	12,371,345.14	12,371,345.14	12,371,345.14	11,952,296.90	11,952,296.90	0.00
01 2 5 3 3 D 004 02 E05 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																	0.00	12,371,345.14	12,371,345.14	12,371,345.14	0.00	12,371,345.14	12,371,345.14	12,371,345.14	11,952,296.90	11,952,296.90	0.00
01 2 5 3 3 D 004 02 E05 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	0.00	12,371,345.14	12,371,345.14	12,371,345.14	0.00	12,371,345.14	12,371,345.14	12,371,345.14	11,952,296.90	11,952,296.90	0.00
01 2 5 3 3 D 004 02 E05 A001 000 1 41501 1 1 5811 S 6 Transferencias para Servicios Personales																	12,148,989.10	0.00	12,148,989.10	12,148,989.10	0.00	12,148,989.10	12,148,989.10	12,148,989.10	11,729,940.86	11,729,940.86	0.00



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE DICIEMBRE

EP-5811

Página 2 de 2

Jueves, 31 de diciembre de 2020

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
01	2	5	3	3	D	004	02	E05	A001	000	1	41511	1	1	5811	S	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	222,356.04	0.00	222,356.04	222,356.04	0.00	222,356.04	222,356.04	222,356.04	222,356.04	222,356.04	0.00
01	2	5	3	3	D	004	02	E05	A001	000	2	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	18,222,371.45	18,222,371.45	18,222,371.45	15,047,236.86	15,047,236.86	0.00
01	2	5	3	3	D	004	02	E05	A001	000	2	4100						Transferencias Internas y Asignaciones al Sector Público.	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	18,222,371.45	18,222,371.45	18,222,371.45	15,047,236.86	15,047,236.86	0.00
01	2	5	3	3	D	004	02	E05	A001	000	2	415						Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	18,222,371.45	0.00	18,222,371.45	18,222,371.45	0.00	18,222,371.45	18,222,371.45	18,222,371.45	15,047,236.86	15,047,236.86	0.00
01	2	5	3	3	D	004	02	E05	A001	000	2	41509	1	1	5811	S	6	Transferencias para Servicios Personales (Docente)	17,903,924.77	0.00	17,903,924.77	17,903,924.77	0.00	17,903,924.77	17,903,924.77	14,728,790.18	14,728,790.18	0.00	
01	2	5	3	3	D	004	02	E05	A001	000	2	41510	1	1	5811	S	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	318,446.68	0.00	318,446.68	318,446.68	0.00	318,446.68	318,446.68	318,446.68	318,446.68	318,446.68	0.00