



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE MARZO

EP-5811

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2.1.1.2.0.040 Universidad Politécnica de Chiapas

miércoles, 31 de marzo de 2021

UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido							
Gran Total																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
Total																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
TOTAL FUENTE DE FINANCIAMIENTO																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
TOTAL GLOBAL FUNCIÓN 5 Educación																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
INSTITUCIONALES																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 Programación y Presupuesto																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 Desarrollo Social																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 Educación																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 Educación Superior																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 3 Licenciatura Tecnológica																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 3 D Educación																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 3 D 004 Programa de educación superior																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 3 D 004 02 Asignación por Concurrencia																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 3 D 004 02 E05 Educación Superior de Calidad																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 3 D 004 02 E05 A001 Servicios de Educación Superior Universitario Tecnológico																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 3 D 004 02 E05 A001 000 Cobertura Estatal																		32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	10,477,632.38	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	7,424,097.07	24,846,768.50
01 2 5 3 3 D 004 02 E05 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		13,135,945.10	-80,987.90	12,845,027.13	12,845,027.13	0.00	4,190,128.10	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	9,892,761.27
01 2 5 3 3 D 004 02 E05 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																		13,135,945.10	-80,987.90	12,845,027.13	12,845,027.13	0.00	4,190,128.10	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	9,892,761.27
01 2 5 3 3 D 004 02 E05 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		13,135,945.10	-80,987.90	12,845,027.13	12,845,027.13	0.00	4,190,128.10	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	2,752,265.86	9,892,761.27
01 2 5 3 3 D 004 02 E05 A001 000 1 41501 1 1 581.1 5 6 Transferencias para Servicios Personales.																		12,899,236.05	-84,627.26	12,814,608.79	12,814,608.79	0.00	4,150,669.92	2,718,036.88	2,718,036.88	2,718,036.88	2,718,036.88	2,718,036.88	2,718,036.88	2,718,036.88	2,718,036.88	2,718,036.88	2,718,036.88	2,718,036.88	9,885,271.41
01 2 5 3 3 D 004 02 E05 A001 000 1 41511 1 1 581.1 5 6 Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Derivan de una Relación Laboral, Personal Administrativo).																		236,709.05	3,969.79	240,678.84	240,678.84	0.00	39,458.16	34,228.98	34,228.98	34,228.98	34,228.98	34,228.98	34,228.98	34,228.98	34,228.98	34,228.98	34,228.98	34,228.98	205,456.86
01 2 5 3 3 D 004 02 E05 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		19,348,854.08	276,694.36	19,625,548.44	19,625,548.44	0.00	6,287,304.28	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	14,954,007.23
01 2 5 3 3 D 004 02 E05 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.																		19,348,854.08	276,694.36	19,625,548.44	19,625,548.44	0.00	6,287,304.28	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	14,954,007.23
01 2 5 3 3 D 004 02 E05 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		19,348,854.08	276,694.36	19,625,548.44	19,625,548.44	0.00	6,287,304.28	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	4,671,831.21	14,954,007.23
01 2 5 3 3 D 004 02 E05 A001 000 2 41509 1 1 581.1 5 6 Transferencias para Servicios Personales (Docente).																		15,011,666.04	253,174.07	15,264,840.11	15,264,840.11	0.00	6,231,366.27	4,630,231.69	4,630,231.69	4,630,231.69	4,630,231.69	4,630,231.69	4,630,231.69	4,630,231.69	4,630,231.69	4,630,231.69	4,630,231.69	4,630,231.69	14,634,608.42
01 2 5 3 3 D 004 02 E05 A001 000 2 41510 1 1 581.1 5 6 Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Derivan de una Relación Laboral, Docente).																		337,188.04	23,810.29	360,998.33	360,998.33	0.00	56,198.01	41,599.52	41,599.52	41,599.52	41,599.52	41,599.52	41,599.52	41,599.52	41,599.52	41,599.52	41,599.52	41,599.52	319,398.81