



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**  
**CIERRE DE MARZO**

EP-5817

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miércoles, 31 de marzo de 2021

2.1.1.2.0.040 Universidad Politécnica de Chiapas																																
UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
<b>Gran Total</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>Total</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>TOTAL GLOBAL FUNCIÓN 5 Educación</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>INSTITUCIONALES</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004 02</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004 02 E05</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004 02 E05 A001</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004 02 E05 A001 000</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004 02 E05 A001 000 0 4000</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004 02 E05 A001 000 0 4100</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004 02 E05 A001 000 0 415</b>																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	846,557.19	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	134,726.81	1,374,488.62
<b>01 2 5 3 3 D 004 02 E05 A001 000 0 41502 1 1 5817 5 1</b>																	258,271.70	0.00	258,271.70	258,271.70	0.00	64,568.66	23,928.46	23,928.46	23,928.46	23,928.46	23,928.46	23,928.46	23,928.46	23,928.46	23,928.46	23,928.46
<b>01 2 5 3 3 D 004 02 E05 A001 000 0 41503 1 1 5817 5 1</b>																	3,127,957.12	-1,877,013.39	1,250,943.73	1,250,943.73	0.00	781,988.53	110,798.35	110,798.35	110,798.35	110,798.35	110,798.35	110,798.35	110,798.35	110,798.35	110,798.35	1,350,560.16