



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE JUNIO

2.1.1.2.0.040 Universidad Politécnica de Chiapas

miércoles, 30 de junio de 2021

UR	FI	FSF	SSFP	PP	QA	AI	PT	MPID	COGC	GASTO	TG	TR	FF	SF	TERM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																			71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
Total																			71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01	Programación y Presupuesto																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2	Desarrollo Social																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5	Educación																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3	Educación Superior																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3 3	Licenciatura Tecnológica																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3 3 D	Educación																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3 3 D 004	Programa de educación superior																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3 3 D 004 02	Asignación por Concurrencia																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3 3 D 004 02 E05	Educación Superior de Calidad																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3 3 D 004 02 E05 A01	Servicios de Educación Superior Universitario Tecnológico																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3 3 D 004 02 E05 A01 000	Coberturas Estatales																		71,742,136.00	-4,181,974.00	67,560,162.00	67,560,162.00	0.00	34,489,940.85	25,610,022.92	25,610,022.92	25,610,022.92	15,610,022.92	15,610,022.92	0,950,139.08
01 2 5 3 3 D 004 02 E05 A01 000 0	Transferencias, Asignaciones, Subsidios y Otras Ayudas:																		6,772,457.64	-3,754,026.76	3,018,430.86	3,018,430.86	0.00	2,263,814.47	1,125,737.73	1,125,737.73	1,125,737.73	1,125,737.73	1,125,737.73	1,890,693.13
01 2 5 3 3 D 004 02 E05 A01 000 0	Transferencias Internas y Asignaciones al Sector Público:																		6,772,457.64	-3,754,026.76	3,018,430.86	3,018,430.86	0.00	2,263,814.47	1,125,737.73	1,125,737.73	1,125,737.73	1,125,737.73	1,125,737.73	1,890,693.13
01 2 5 3 3 D 004 02 E05 A01 000 0	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		6,772,457.64	-3,754,026.76	3,018,430.86	3,018,430.86	0.00	2,263,814.47	1,125,737.73	1,125,737.73	1,125,737.73	1,125,737.73	1,125,737.73	1,890,693.13
01 2 5 3 3 D 004 02 E05 A01 000 0	Transferencias para Materiales y Suministros:																		256,271.70	0.00	256,271.70	256,271.70	0.00	125,135.84	62,567.92	62,567.92	62,567.92	62,567.92	62,567.92	167,802.23
01 2 5 3 3 D 004 02 E05 A01 000 0	Transferencias para Materiales y Suministros:																		256,271.70	0.00	256,271.70	256,271.70	0.00	125,135.84	62,567.92	62,567.92	62,567.92	62,567.92	62,567.92	167,802.23
01 2 5 3 3 D 004 02 E05 A01 000 0	Transferencias para Servicios Generales:																		3,127,937.12	-1,877,013.39	1,250,923.73	1,250,923.73	0.00	1,012,771.41	472,519.40	472,519.40	472,519.40	472,519.40	472,519.40	776,424.34
01 2 5 3 3 D 004 02 E05 A01 000 0	Transferencias para Servicios Generales:																		3,127,937.12	-1,877,013.39	1,250,923.73	1,250,923.73	0.00	1,012,771.41	472,519.40	472,519.40	472,519.40	472,519.40	472,519.40	776,424.34
01 2 5 3 3 D 004 02 E05 A01 000 1	Transferencias, Asignaciones, Subsidios y Otras Ayudas:																		26,271,970.20	-981,915.94	25,290,054.26	25,290,054.26	0.00	12,038,198.41	9,843,893.64	9,843,893.64	9,843,893.64	9,843,893.64	9,843,893.64	15,446,160.62
01 2 5 3 3 D 004 02 E05 A01 000 1	Transferencias Internas y Asignaciones al Sector Público:																		26,271,970.20	-981,915.94	25,290,054.26	25,290,054.26	0.00	12,038,198.41	9,843,893.64	9,843,893.64	9,843,893.64	9,843,893.64	9,843,893.64	15,446,160.62
01 2 5 3 3 D 004 02 E05 A01 000 1	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		26,271,970.20	-981,915.94	25,290,054.26	25,290,054.26	0.00	12,038,198.41	9,843,893.64	9,843,893.64	9,843,893.64	9,843,893.64	9,843,893.64	15,446,160.62
01 2 5 3 3 D 004 02 E05 A01 000 1	Transferencias para Servicios Personales:																		12,899,236.05	-494,927.76	12,404,308.29	12,404,308.29	0.00	6,747,023.24	5,210,896.96	5,210,896.96	5,210,896.96	5,210,896.96	5,210,896.96	7,103,451.33
01 2 5 3 3 D 004 02 E05 A01 000 1	Transferencias para Servicios Personales:																		12,899,236.05	-494,927.76	12,404,308.29	12,404,308.29	0.00	5,132,019.19	4,495,229.24	4,495,229.24	4,495,229.24	4,495,229.24	4,495,229.24	7,900,079.05
01 2 5 3 3 D 004 02 E05 A01 000 1	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo):																		236,749.05	3,969.79	240,718.84	240,718.84	0.00	79,577.99	69,903.72	69,903.72	69,903.72	69,903.72	69,903.72	171,815.12
01 2 5 3 3 D 004 02 E05 A01 000 1	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo):																		236,749.05	3,969.79	240,718.84	240,718.84	0.00	79,577.99	69,903.72	69,903.72	69,903.72	69,903.72	69,903.72	171,815.12
01 2 5 3 3 D 004 02 E05 A01 000 2	Transferencias, Asignaciones, Subsidios y Otras Ayudas:																		38,697,708.16	593,968.72	39,251,676.88	39,251,676.88	0.00	20,167,827.97	14,640,391.55	14,640,391.55	14,640,391.55	14,640,391.55	14,640,391.55	24,611,285.13
01 2 5 3 3 D 004 02 E05 A01 000 2	Transferencias Internas y Asignaciones al Sector Público:																		38,697,708.16	593,968.72	39,251,676.88	39,251,676.88	0.00	20,167,827.97	14,640,391.55	14,640,391.55	14,640,391.55	14,640,391.55	14,640,391.55	24,611,285.13
01 2 5 3 3 D 004 02 E05 A01 000 2	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		38,697,708.16	593,968.72	39,251,676.88	39,251,676.88	0.00	20,167,827.97	14,640,391.55	14,640,391.55	14,640,391.55	14,640,391.55	14,640,391.55	24,611,285.13
01 2 5 3 3 D 004 02 E05 A01 000 2	Transferencias para Servicios Personales (Docente):																		19,011,660.04	253,174.07	19,264,834.11	19,264,834.11	0.00	10,572,536.82	8,311,709.35	8,311,709.35	8,311,709.35	8,311,709.35	8,311,709.35	10,953,130.76
01 2 5 3 3 D 004 02 E05 A01 000 2	Transferencias para Servicios Personales (Docente):																		19,011,660.04	253,174.07	19,264,834.11	19,264,834.11	0.00	9,260,620.33	6,161,200.64	6,161,200.64	6,161,200.64	6,161,200.64	6,161,200.64	13,103,639.47
01 2 5 3 3 D 004 02 E05 A01 000 2	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente):																		337,180.04	23,810.29	360,990.33	360,990.33	0.00	117,330.55	83,740.76	83,740.76	83,740.76	83,740.76	83,740.76	277,257.25
01 2 5 3 3 D 004 02 E05 A01 000 2	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente):																		337,180.04	23,810.29	360,990.33	360,990.33	0.00	117,330.55	83,740.76	83,740.76	83,740.76	83,740.76	83,740.76	277,257.25