



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**  
**CIERRE DE JUNIO**

EP-5811

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miércoles, 30 de junio de 2021

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SS	FP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Nea	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
<b>Gran Total</b>																	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76
<b>Total</b>																	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76
TOTAL GLOBAL FUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76
<b>INSTITUCIONALES</b>																	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76	
01																Programación y Presupuesto	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2															Desarrollo Social	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5														Educación	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3													Educación Superior	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3	3												Licenciatura Tecnológica	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3	3	D											Educación	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3	3	D	004										Programa de educación superior	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3	3	D	004	02									Asignación por Concurrencia	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3	3	D	004	02	E05								Educación Superior de Calidad	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3	3	D	004	02	E05	A001							Servicios de Educación Superior Universitario Tecnológico	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3	3	D	004	02	E05	A001	000						Cobertura Estatal	32,484,839.18	-213,973.51	32,270,865.57	32,270,865.57	0.00	17,516,468.60	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	13,675,210.81	18,395,654.76					
01	2	5	3	3	D	004	02	E05	A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,125,961.10	-890,957.97	12,645,027.13	12,645,027.13	0.00	6,826,601.23	5,279,760.68	5,279,760.68	5,279,760.68	5,279,760.68	5,279,760.68	7,365,236.45					
01	2	5	3	3	D	004	02	E05	A001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público	13,125,961.10	-890,957.97	12,645,027.13	12,645,027.13	0.00	6,826,601.23	5,279,760.68	5,279,760.68	5,279,760.68	5,279,760.68	5,279,760.68	7,365,236.45					
01	2	5	3	3	D	004	02	E05	A001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	13,125,961.10	-890,957.97	12,645,027.13	12,645,027.13	0.00	6,826,601.23	5,279,760.68	5,279,760.68	5,279,760.68	5,279,760.68	5,279,760.68	7,365,236.45					
01	2	5	3	3	D	004	02	E05	A001	000	1	41501	1	1	581	5	6	Transferencias para Servicios Personales	12,895,238.05	-894,927.76	12,404,308.29	12,404,308.29	0.00	6,747,023.24	5,210,856.96	5,210,856.96	5,210,856.96	5,210,856.96	5,210,856.96	7,193,451.33			
01	2	5	3	3	D	004	02	E05	A001	000	1	41511	1	1	581	5	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	236,742.05	3,967.79	240,718.84	240,718.84	0.00	79,577.99	68,903.72	68,903.72	68,903.72	68,903.72	68,903.72	171,815.12			
01	2	5	3	3	D	004	02	E05	A001	000	2	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,348,854.08	276,984.36	19,625,838.44	19,625,838.44	0.00	10,689,867.37	8,395,450.13	8,395,450.13	8,395,450.13	8,395,450.13	8,395,450.13	11,230,388.31					
01	2	5	3	3	D	004	02	E05	A001	000	2	4100				Transferencias Internas y Asignaciones al Sector Público	19,348,854.08	276,984.36	19,625,838.44	19,625,838.44	0.00	10,689,867.37	8,395,450.13	8,395,450.13	8,395,450.13	8,395,450.13	8,395,450.13	11,230,388.31					
01	2	5	3	3	D	004	02	E05	A001	000	2	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	19,348,854.08	276,984.36	19,625,838.44	19,625,838.44	0.00	10,689,867.37	8,395,450.13	8,395,450.13	8,395,450.13	8,395,450.13	8,395,450.13	11,230,388.31					
01	2	5	3	3	D	004	02	E05	A001	000	2	41509	1	1	581	5	6	Transferencias para Servicios Personales (Docente)	19,011,665.04	253,174.07	19,264,840.11	19,264,840.11	0.00	10,572,536.82	8,311,709.35	8,311,709.35	8,311,709.35	8,311,709.35	8,311,709.35	10,953,130.74			
01	2	5	3	3	D	004	02	E05	A001	000	2	41510	1	1	581	5	6	Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	337,189.04	23,810.29	360,999.33	360,999.33	0.00	117,330.55	83,740.78	83,740.78	83,740.78	83,740.78	83,740.78	277,257.55			