



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5817

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miércoles, 30 de junio de 2021

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSFP	RP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56
Total																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56
TOTAL FUENTE DE FINANCIAMIENTO																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56
TOTAL GLOBAL FUNCIÓN 5 Educación																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56
TOTAL GLOBAL SUBLENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56
INSTITUCIONALES																	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56
01	Programación y Presupuesto																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2	Desarrollo Social																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5	Educación																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3	Educación Superior																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3	Licenciatura Tecnológica																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D	Educación																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004	Programa de educación superior																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004 02	Asignación por Concurrencia																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004 02 E05	Educación Superior de Calidad																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004 02 E05 A001 000	Cobertura Estatal																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004 02 E05 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004 02 E05 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004 02 E05 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,141,907.25	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	562,868.87	946,346.56		
01 2 5 3 3 D 004 02 E05 A001 000 0 41502 1 1 5817 5 1	Transferencias para Materiales y Suministros																258,271.70	0.00	258,271.70	258,271.70	0.00	129,135.84	56,349.47	50,349.47	50,349.47	50,349.47	50,349.47	50,349.47	50,349.47	50,349.47	167,922.23		
01 2 5 3 3 D 004 02 E05 A001 000 0 41503 1 1 5817 5 1	Transferencias para Servicios Generales																3,127,957.12	-1,877,013.39	1,250,943.73	1,250,943.73	0.00	1,012,771.41	472,519.40	472,519.40	472,519.40	472,519.40	472,519.40	472,519.40	472,519.40	472,519.40	778,424.33		