



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**  
**CIERRE DE SEPTIEMBRE**

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>																	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
<b>Total</b>																	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
TOTAL GLOBAL FUNCIÓN 5 Educación																	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
TOTAL GLOBAL FUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
<b>INSTITUCIONALES</b>																	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01																Programación y Presupuesto	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2															Desarrollo Social	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5														Educación	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3													Educación Superior	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3	3												Licenciatura Tecnológica	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3	3												Educación	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3	3												Programa de educación superior	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3	3												Asignación por Concurrencia	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3	3												Educación Superior de Calidad	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3	3												Servicios de Educación Superior Universitario Tecnológico	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3	3												Cobertura Estatal	32,484,839.18	-213,973.61	32,270,865.57	32,270,865.57	0.00	24,980,178.45	20,213,517.71	20,213,517.71	20,213,517.71	20,213,517.71	11,057,347.86
01	2	5	3	3												Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,135,965.10	-490,957.97	12,645,007.13	12,645,007.13	0.00	9,844,203.39	8,234,488.42	8,234,488.42	8,234,488.42	8,234,488.42	4,410,536.71
01	2	5	3	3												Transferencias Internas y Asignaciones al Sector Público	13,135,965.10	-490,957.97	12,645,007.13	12,645,007.13	0.00	9,844,203.39	8,234,488.42	8,234,488.42	8,234,488.42	8,234,488.42	4,410,536.71
01	2	5	3	3												Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	13,135,965.10	-490,957.97	12,645,007.13	12,645,007.13	0.00	9,844,203.39	8,234,488.42	8,234,488.42	8,234,488.42	8,234,488.42	4,410,536.71
01	2	5	3	3												Transferencias para Servicios Personales	12,999,236.05	-494,927.76	12,404,308.29	12,404,308.29	0.00	9,664,465.76	8,131,912.52	8,131,912.52	8,131,912.52	8,131,912.52	4,272,395.77
01	2	5	3	3												Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	236,749.05	3,969.79	240,718.84	240,718.84	0.00	159,617.61	102,575.90	102,575.90	102,575.90	102,575.90	138,142.94
01	2	5	3	3												Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,348,854.08	176,984.36	19,625,838.44	19,625,838.44	0.00	15,135,895.06	11,979,029.29	11,979,029.29	11,979,029.29	11,979,029.29	7,646,809.15
01	2	5	3	3												Transferencias Internas y Asignaciones al Sector Público	19,348,854.08	176,984.36	19,625,838.44	19,625,838.44	0.00	15,135,895.06	11,979,029.29	11,979,029.29	11,979,029.29	11,979,029.29	7,646,809.15
01	2	5	3	3												Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	19,348,854.08	176,984.36	19,625,838.44	19,625,838.44	0.00	15,135,895.06	11,979,029.29	11,979,029.29	11,979,029.29	11,979,029.29	7,646,809.15
01	2	5	3	3												Transferencias para Servicios Personales (Docente)	19,011,666.04	253,174.07	19,264,840.11	19,264,840.11	0.00	14,866,299.43	11,864,365.69	11,864,365.69	11,864,365.69	11,864,365.69	7,410,474.42
01	2	5	3	3												Transferencias para Servicios Generales (Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral, Docente)	337,188.04	23,666.29	360,854.33	360,854.33	0.00	239,595.63	124,663.60	124,663.60	124,663.60	124,663.60	236,394.73