



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE 2021

EP-5817

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viernes, 31 de diciembre de 2021

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio							
Gran Total																		3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00
Total																		3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00
TOTAL FUENTE DE FINANCIAMIENTO																		3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00
TOTAL GLOBAL FUNCIÓN 5 Educación																		3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00
INSTITUCIONALES																		3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00
01																	Programación y Presupuesto	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2																Desarrollo Social	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2	5															Educación	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2	5	3														Educación Superior	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2	5	3	3													Jointuratura Tecnológica	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2	5	3	3	3												Educación	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2	5	3	3	3	3											Programa de educación superior	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2	5	3	3	3	3	004										Asignación por Concurrencia	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2	5	3	3	3	3	004	02									Educación Superior de Calidad	3,386,228.82	-1,877,013.39	1,509,215.43	1,509,215.43	0.00	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	1,509,215.43	0.00						
01	2	5	3	3	3	3	004	02	505								Servicio de Educación Superior Universitario Tecnológico	3,386,228.82	-1,953,213.39	1,433,015.43	1,433,015.43	0.00	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	0.00						
01	2	5	3	3	3	3	004	02	505	A001							Cobertura Estatal	3,386,228.82	-1,953,213.39	1,433,015.43	1,433,015.43	0.00	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	0.00						
01	2	5	3	3	3	3	004	02	505	A001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,386,228.82	-1,953,213.39	1,433,015.43	1,433,015.43	0.00	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	0.00						
01	2	5	3	3	3	3	004	02	505	A001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público	3,386,228.82	-1,953,213.39	1,433,015.43	1,433,015.43	0.00	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	0.00						
01	2	5	3	3	3	3	004	02	505	A001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	3,386,228.82	-1,953,213.39	1,433,015.43	1,433,015.43	0.00	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	1,433,015.43	0.00						
01	2	5	3	3	3	3	004	02	505	A001	000	0	41500	1	1	5817	5	1	256,271.70	0.00	256,271.70	256,271.70	256,271.70	256,271.70	256,271.70	256,271.70	256,271.70	0.00							
01	2	5	3	3	3	3	004	02	505	A001	000	0	41500	1	1	5817	5	1	1,174,743.73	-1,953,213.39	1,174,743.73	1,174,743.73	0.00	1,174,743.73	1,174,743.73	1,174,743.73	1,174,743.73	1,174,743.73	0.00						
01	2	5	3	3	3	3	004	02	505	A002							Protección a las Mujeres para la Erradicación a la Violencia de Género	0.00	76,200.00	76,200.00	76,200.00	0.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	0.00						
01	2	5	3	3	3	3	004	02	505	A002	000						Cobertura Estatal	0.00	76,200.00	76,200.00	76,200.00	0.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	0.00						
01	2	5	3	3	3	3	004	02	505	A002	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	76,200.00	76,200.00	76,200.00	0.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	0.00						
01	2	5	3	3	3	3	004	02	505	A002	000	0	4100				Transferencias Internas y Asignaciones al Sector Público	0.00	76,200.00	76,200.00	76,200.00	0.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	0.00						
01	2	5	3	3	3	3	004	02	505	A002	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	76,200.00	76,200.00	76,200.00	0.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	0.00						
01	2	5	3	3	3	3	004	02	505	A002	000	0	41500	1	1	5817	5	1	0.00	76,200.00	76,200.00	76,200.00	0.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	0.00						
01	2	5	3	3	3	3	004	02	505	A002	000	0	41500	1	1	5817	5	1	0.00	76,200.00	76,200.00	76,200.00	0.00	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00	0.00						