



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Ingresos Propios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE

EP-4

Página 1 de 2

viernes, 30 de septiembre de 2022

2.1.1.2.0.040 Universidad Politécnica de Chiapas

UR FI FUN SF SSFPPS PP OA AI PT MPIO GA COGC GASTO TG TR FF

Table with columns: DESCRIPCIÓN, Presupuesto Aprobado, Modificación Neta, Presupuesto Modificado, Presupuesto Liberado, Presupuesto por Liberar, Presupuesto Ministrado, Presupuesto Comprometido, Presupuesto Devengado, Presupuesto Ejercido, Presupuesto Pagado, Subejercicio. Includes rows for Gran Total, TOTAL FUENTE DE FINANCIAMIENTO, and INSTITUCIONALES.

Handwritten signatures and initials in blue ink at the bottom of the page.



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Ingresos Propios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE

EP-4

Página 2 de 2

viernes, 30 de septiembre de 2022

2.1.1.2.0.040 Universidad Politécnica de Chiapas

| UR | FI | FUN | SF | SSFP | PP | CA  | AI | PT  | MPIO | GA  | COGC | GASTO | TG    | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|----|----|-----|----|------|----|-----|----|-----|------|-----|------|-------|-------|----|----|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 34101 | 1  | 1  | 4           | 0.00                 | 127,852.96        | 127,852.96             | 127,852.96           | 0.00                    | 127,852.96             | 124,898.36               | 124,898.36            | 124,898.36           | 124,898.36         | 2,954.60     |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 34501 | 1  | 1  | 4           | 0.00                 | 41,284.88         | 41,284.88              | 41,284.88            | 0.00                    | 41,284.88              | 41,284.88                | 41,284.88             | 41,284.88            | 41,284.88          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 31106 | 1  | 1  | 4           | 0.00                 | 549,133.74        | 549,133.74             | 549,133.74           | 0.00                    | 549,133.74             | 478,885.94               | 478,885.94            | 478,885.94           | 478,885.94         | 70,247.80    |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 31201 | 1  | 1  | 4           | 0.00                 | 51,196.60         | 51,196.60              | 51,196.60            | 0.00                    | 51,196.60              | 51,196.60                | 51,196.60             | 51,196.60            | 51,196.60          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 31301 | 1  | 1  | 4           | 0.00                 | 16,008.00         | 15,008.00              | 16,008.00            | 0.00                    | 16,008.00              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 16,008.00    |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 31401 | 1  | 1  | 4           | 0.00                 | 5,006.48          | 5,006.48               | 6,006.48             | 0.00                    | 6,006.48               | 1,740.00                 | 1,740.00              | 1,740.00             | 1,740.00           | 4,266.48     |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 31501 | 1  | 1  | 4           | 0.00                 | 34,974.89         | 34,974.89              | 34,974.89            | 0.00                    | 34,974.89              | 34,974.89                | 34,974.89             | 34,974.89            | 34,974.89          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 31701 | 1  | 1  | 4           | 0.00                 | 48,539.04         | 48,539.04              | 48,539.04            | 0.00                    | 48,539.04              | 44,131.04                | 44,131.04             | 44,131.04            | 44,131.04          | 4,408.00     |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 31706 | 1  | 1  | 4           | 0.00                 | 144,169.19        | 144,169.19             | 144,169.19           | 0.00                    | 144,169.19             | 134,169.19               | 134,169.19            | 134,169.19           | 134,169.19         | 10,000.00    |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 38801 | 1  | 1  | 4           | 0.00                 | 433,206.55        | 433,206.55             | 433,206.55           | 0.00                    | 433,206.55             | 433,206.55               | 433,206.55            | 433,206.55           | 433,206.55         | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 31901 | 1  | 1  | 4           | 0.00                 | 330,759.53        | 330,759.53             | 330,759.53           | 0.00                    | 330,759.53             | 301,272.33               | 301,272.33            | 301,272.33           | 301,272.33         | 29,487.20    |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 36102 | 1  | 1  | 4           | 0.00                 | 20,372.00         | 20,372.00              | 20,372.00            | 0.00                    | 20,372.00              | 20,372.00                | 20,372.00             | 20,372.00            | 20,372.00          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 36104 | 1  | 1  | 4           | 0.00                 | 9,001.48          | 9,001.48               | 9,001.48             | 0.00                    | 9,001.48               | 8,231.24                 | 8,231.24              | 8,231.24             | 8,231.24           | 770.24       |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 37111 | 1  | 1  | 4           | 0.00                 | 13,340.00         | 13,340.00              | 13,340.00            | 0.00                    | 13,340.00              | 13,340.00                | 13,340.00             | 13,340.00            | 13,340.00          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 37211 | 1  | 1  | 4           | 0.00                 | 2,114.00          | 2,114.00               | 2,114.00             | 0.00                    | 2,114.00               | 2,114.00                 | 2,114.00              | 2,114.00             | 2,114.00           | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 37511 | 1  | 1  | 4           | 0.00                 | 116,133.07        | 115,133.07             | 116,133.07           | 0.00                    | 116,133.07             | 116,031.88               | 116,031.88            | 116,031.88           | 116,031.88         | 101.19       |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 38301 | 1  | 1  | 4           | 0.00                 | 47,430.55         | 47,430.55              | 47,430.55            | 0.00                    | 47,430.55              | 47,172.55                | 47,172.55             | 47,172.55            | 47,172.55          | 258.00       |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 36202 | 1  | 1  | 4           | 0.00                 | 348,909.34        | 348,909.34             | 348,909.34           | 0.00                    | 348,909.34             | 203,591.86               | 203,591.86            | 203,591.86           | 203,591.86         | 145,317.48   |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 5000  |    |    |             | 0.00                 | 14,200.00         | 14,200.00              | 14,200.00            | 0.00                    | 14,200.00              | 13,890.00                | 13,890.00             | 13,890.00            | 13,890.00          | 310.00       |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | A    | 0     | 52101 | 2  | 1  | 4           | 0.00                 | 14,200.00         | 14,200.00              | 14,200.00            | 0.00                    | 14,200.00              | 13,890.00                | 13,890.00             | 13,890.00            | 13,890.00          | 310.00       |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | E    | 1     | 1000  |    |    |             | 0.00                 | 166,412.04        | 165,412.04             | 166,412.04           | 0.00                    | 166,412.04             | 166,412.04               | 166,412.04            | 166,412.04           | 166,412.04         | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | E    | 1     | 12201 | 1  | 1  | 4           | 0.00                 | 65,170.56         | 65,170.56              | 65,170.56            | 0.00                    | 65,170.56              | 65,170.56                | 65,170.56             | 65,170.56            | 65,170.56          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | E    | 1     | 14202 | 1  | 1  | 4           | 0.00                 | 21,723.48         | 21,723.48              | 21,723.48            | 0.00                    | 21,723.48              | 21,723.48                | 21,723.48             | 21,723.48            | 21,723.48          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | E    | 1     | 14334 | 1  | 1  | 4           | 0.00                 | 69,000.00         | 69,000.00              | 69,000.00            | 0.00                    | 69,000.00              | 69,000.00                | 69,000.00             | 69,000.00            | 69,000.00          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 000 | E    | 1     | 15006 | 1  | 1  | 4           | 0.00                 | 10,518.00         | 13,518.00              | 10,518.00            | 0.00                    | 10,518.00              | 10,518.00                | 10,518.00             | 10,518.00            | 10,518.00          | 0.00         |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 002 | A    | 0     | 5000  |    |    |             | 0.00                 | 46,604.60         | 45,604.60              | 46,604.60            | 0.00                    | 46,604.60              | 42,229.66                | 42,229.66             | 42,229.66            | 42,229.66          | 4,374.94     |
| 01 | 2  | 5   | 3  | 3    | D  | 004 | 01 | E05 | A002 | 002 | A    | 0     | 51506 | 2  | 1  | 4           | 0.00                 | 46,604.60         | 45,604.60              | 46,604.60            | 0.00                    | 46,604.60              | 42,229.66                | 42,229.66             | 42,229.66            | 42,229.66          | 4,374.94     |

4