



ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE A MARZO DE 2023
Universidad Politécnica de Chiapas

(Pesos)

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|--|---------------------------------|----------------------|-------------|----------------------|----------------------|----------------------|----------------------|---------------------|-------------------------|----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| | | | | | | | | | | |
| TOTAL | 18,849,567.29 | 10,434,501.54 | 0.00 | 29,284,068.83 | 13,809,343.85 | 13,752,666.37 | 10,915,505.37 | 8,633,099.42 | 15,474,724.98 | 15,531,402.46 |
| Servicios Personales. | 17,072,972.78 | 6,645,095.29 | 0.00 | 23,718,068.05 | 13,567,511.33 | 13,510,833.85 | 10,673,672.85 | 8,391,266.90 | 10,150,556.72 | 10,207,234.20 |
| Remuneraciones al Personal de Carácter Permanente. | 11,461,286.20 | 4,964,786.21 | 0.00 | 16,426,072.41 | 9,422,775.03 | 9,422,775.03 | 7,836,658.05 | 6,248,568.41 | 7,003,297.38 | 7,003,297.38 |
| Remuneraciones al Personal de Carácter Transitorio. | 0.00 | 33,693.18 | 0.00 | 33,693.18 | 22,462.12 | 0.00 | 0.00 | 0.00 | 11,231.06 | 33,693.18 |
| Remuneraciones Adicionales y Especiales. | 3,276,363.44 | 983,426.50 | 0.00 | 4,259,789.94 | 2,512,073.71 | 2,481,586.35 | 2,066,749.72 | 1,651,946.43 | 1,747,716.23 | 1,778,203.59 |
| Seguridad Social. | 1,872,119.12 | 525,253.40 | 0.00 | 2,397,372.52 | 1,211,304.47 | 1,211,304.47 | 441,269.08 | 227,928.06 | 1,186,068.05 | 1,186,068.05 |
| Otras Prestaciones Sociales y Económicas. | 463,204.00 | 137,936.00 | 0.00 | 601,140.00 | 398,896.00 | 395,168.00 | 328,996.00 | 262,824.00 | 202,244.00 | 205,972.00 |
| Materiales y Suministros. | 203,103.60 | 0.00 | 0.00 | 203,103.60 | 26,161.52 | 26,161.52 | 26,161.52 | 26,161.52 | 176,942.08 | 176,942.08 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 113,103.60 | 0.00 | 0.00 | 113,103.60 | 11,161.52 | 11,161.52 | 11,161.52 | 11,161.52 | 101,942.08 | 101,942.08 |
| Combustibles, Lubricantes y Aditivos. | 90,000.00 | 0.00 | 0.00 | 90,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 75,000.00 | 75,000.00 |
| Servicios Generales. | 1,573,490.93 | 3,789,406.25 | 0.00 | 5,362,897.18 | 215,671.00 | 215,671.00 | 215,671.00 | 215,671.00 | 5,147,226.18 | 5,147,226.18 |
| Servicios Básicos. | 1,034,163.24 | 0.00 | 0.00 | 1,034,163.24 | 215,671.00 | 215,671.00 | 215,671.00 | 215,671.00 | 818,492.24 | 818,492.24 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 263,106.45 | 0.00 | 0.00 | 263,106.45 | 0.00 | 0.00 | 0.00 | 0.00 | 263,106.45 | 263,106.45 |
| Otros Servicios Generales. | 276,221.24 | 3,789,406.25 | 0.00 | 4,065,627.49 | 0.00 | 0.00 | 0.00 | 0.00 | 4,065,627.49 | 4,065,627.49 |

Dr. Antonio Magdiel Velázquez Méndez

Rector