GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5

2.1.1.2.1.030 Universidad Politécnica de Chiapas

domingo, 31 de marzo de 2024

UR URO FI FUN SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**38,280,593.61**	**-448,588.00**	**37,832,005.61**	**37,832,005.61**	**0.00**	**16,505,206.54**	**12,343,760.52**	**12,343,760.52**	**11,921,675.52**	**10,508,185.21**	**25,488,245.09**
Total		**38,280,593.61**	**-448,588.00**	**37,832,005.61**	**37,832,005.61**	**0.00**	**16,505,206.54**	**12,343,760.52**	**12,343,760.52**	**11,921,675.52**	**10,508,185.21**	**25,488,245.09**
TOTAL FUENTE DE FINANCIMIENTO		**38,280,593.61**	**-448,588.00**	**37,832,005.61**	**37,832,005.61**	**0.00**	**16,505,206.54**	**12,343,760.52**	**12,343,760.52**	**11,921,675.52**	**10,508,185.21**	**25,488,245.09**
TOTAL GLOBAL FUNCIÓN 5 Educación		38,280,593.61	-448,588.00	37,832,005.61	37,832,005.61	0.00	16,505,206.54	12,343,760.52	12,343,760.52	11,921,675.52	10,508,185.21	25,488,245.09
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		38,280,593.61	-448,588.00	37,832,005.61	37,832,005.61	0.00	16,505,206.54	12,343,760.52	12,343,760.52	11,921,675.52	10,508,185.21	25,488,245.09
INSTITUCIONALES		38,280,593.61	-448,588.00	37,832,005.61	37,832,005.61	0.00	16,505,206.54	12,343,760.52	12,343,760.52	11,921,675.52	10,508,185.21	25,488,245.09
02 001 2 5 3 3 D 004 02 E05 A001	Servicios de Educación Superior Universitario Tecnológico	38,280,593.61	-448,588.00	37,832,005.61	37,832,005.61	0.00	16,505,206.54	12,343,760.52	12,343,760.52	11,921,675.52	10,508,185.21	25,488,245.09
02 001 2 5 3 3 D 004 02 E05 A001 000 A 00 3000	Servicios Generales.	756,318.00	0.00	756,318.00	756,318.00	0.00	567,238.50	422,085.00	422,085.00	0.00	0.00	334,233.00
02 001 2 5 3 3 D 004 02 E05 A001 000 A 00 31101 1 1 5	Servicio de Energía Eléctrica.	756,318.00	0.00	756,318.00	756,318.00	0.00	567,238.50	422,085.00	422,085.00	0.00	0.00	334,233.00
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 1000	Servicios Personales.	15,422,692.30	0.00	15,422,692.30	15,422,692.30	0.00	6,596,222.55	5,826,961.19	5,826,961.19	5,826,961.19	4,776,126.09	9,595,731.11
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 11304 1 1 5	Sueldo al Personal de Confianza.	11,030,551.50	0.00	11,030,551.50	11,030,551.50	0.00	5,515,275.72	5,271,099.14	5,271,099.14	5,271,099.14	4,220,264.04	5,759,452.36
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 13201 1 1 5	Primas de Vacaciones y Dominical.	443,316.93	0.00	443,316.93	443,316.93	0.00	0.00	0.00	0.00	0.00	0.00	443,316.93
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 13202 1 1 5	Aguinaldo o Gratificación de Fin de Año.	1,225,616.84	0.00	1,225,616.84	1,225,616.84	0.00	0.00	0.00	0.00	0.00	0.00	1,225,616.84
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 14103 1 1 5	Aportaciones al IMSS.	1,545,775.94	0.00	1,545,775.94	1,545,775.94	0.00	772,887.98	421,746.20	421,746.20	421,746.20	421,746.20	1,124,029.74
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 14202 1 1 5	Aportaciones al INFONAVIT.	584,084.06	0.00	584,084.06	584,084.06	0.00	97,347.34	97,347.34	97,347.34	97,347.34	97,347.34	486,736.72
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 14301 1 1 5	Aportaciones al Sistema de Ahorro para el Retiro.	220,611.03	0.00	220,611.03	220,611.03	0.00	36,768.51	36,768.51	36,768.51	36,768.51	36,768.51	183,842.52
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 15907 1 1 5	Despensa.	347,886.00	0.00	347,886.00	347,886.00	0.00	173,943.00	0.00	0.00	0.00	0.00	347,886.00
02 001 2 5 3 3 D 004 02 E05 A001 000 A 1C 17102 1 1 5	Estímulos al Personal Operativo.	24,850.00	0.00	24,850.00	24,850.00	0.00	0.00	0.00	0.00	0.00	0.00	24,850.00
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 1000	Servicios Personales.	22,101,583.31	-448,588.00	21,652,995.31	21,652,995.31	0.00	9,341,745.49	6,094,714.33	6,094,714.33	6,094,714.33	5,732,059.12	15,558,280.98
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 11302 1 1 5	Sueldo al Personal Docente	15,013,323.00	0.00	15,013,323.00	15,013,323.00	0.00	7,506,661.50	4,931,111.62	4,931,111.62	4,931,111.62	4,568,456.41	10,082,211.38
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 13205 1 1 5	Primas de Vacaciones y Dominical (Docente).	1,000,888.20	0.00	1,000,888.20	1,000,888.20	0.00	0.00	0.00	0.00	0.00	0.00	1,000,888.20
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 13206 1 1 5	Aguinaldo o Gratificación de Fin de Año (Docente).	1,668,147.00	-448,588.00	1,219,559.00	1,219,559.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,559.00
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 13409 1 1 5	Compensación por Adquisición de Material Didáctico.	510,867.60	0.00	510,867.60	510,867.60	0.00	255,433.80	173,104.17	173,104.17	173,104.17	173,104.17	337,763.43
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 14103 1 1 5	Aportaciones al IMSS.	1,988,678.45	0.00	1,988,678.45	1,988,678.45	0.00	994,339.25	815,343.10	815,343.10	815,343.10	815,343.10	1,173,335.35
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 14202 1 1 5	Aportaciones al INFONAVIT.	750,666.15	0.00	750,666.15	750,666.15	0.00	125,111.03	125,111.03	125,111.03	125,111.03	125,111.03	625,555.12
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 14310 1 1 5	Aportaciones al Sistema de Ahorro para el Retiro (Docente).	300,266.46	0.00	300,266.46	300,266.46	0.00	50,044.41	50,044.41	50,044.41	50,044.41	50,044.41	250,222.05
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 15909 1 1 5	Despensa (Docente).	820,311.00	0.00	820,311.00	820,311.00	0.00	410,155.50	0.00	0.00	0.00	0.00	820,311.00
02 001 2 5 3 3 D 004 02 E05 A001 000 A 2B 17107 1 1 5	Incentivos al Personal (Docente).	48,435.45	0.00	48,435.45	48,435.45	0.00	0.00	0.00	0.00	0.00	0.00	48,435.45